

Approval Signatures

Losing Facility Name and Type: East Texas P&DC
Street Address: 12621 FM 3311
City: Tyler
State: TX
Facility ZIP Code: 75708
Finance Number: 488171
Current 3D ZIP Code(s): 758 to Shreveport, 757 & 758 to North Texas
Type of Distribution to Consolidate: Org & Deal

Gaining Facility Name and Type: Shreveport P&DC
Street Address: 2400 Texas Ave
City: Shreveport
State: LA
Facility ZIP Code: 71102
Finance Number: 217957
Current 3D ZIP Code(s): 710-714, 718, 785

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, compliance, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Postmaster or Plant Manager:

N/A

Printed Name	Signature	Date
Senior Plant Manager: Larry R. Wagener Jr.		7/31/15
District Manager: Timothy Costello		8/3/15

GAINING FACILITY:

Plant Manager: Jonathan Carver		7/27/15
Senior Plant Manager: Robert Wright		07/28/15
District Manager: Bruno Tristan		07/28/2015

AREA OFFICE:

Area Vice President: Jo Ann Feindt		8/16/15
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Implementation Date: _____

HEADQUARTERS:

Approved: Disapproved:

Vice President, Network Operations: Linda M. Malone		9/11/15
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Comments: _____

rev 12/31/2008

Executive Summary

Last Saved: September 9, 2015

Losing Facility Name and Type: East Texas P&DC

Street Address: 12621 FM 3311

City, State: Tyler, TX

Current 3D ZIP Code(s): 756 to Shreveport, 757-758 to North Texas

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility:

85 to Shreveport, 119 to North Texas

Gaining Facility Name and Type: Shreveport P&DC

Current 3D ZIP Code(s): 710-714, 718, 755

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$3,406,031</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>\$425,693</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$575,748</u>	from Other Curr vs Prop
Transportation Savings =	<u>\$443,037</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>\$1,790,679</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
Total Annual Savings =	<u>\$6,641,188</u>	
Total One-Time Costs =	<u>\$909,000</u>	from Space Evaluation and Other Costs
Total First Year Savings =	<u>\$5,732,188</u>	

Staffing Positions

Craft Position Loss =	<u>214</u>	from Staffing - Craft
PCES/EAS Position Loss =	<u>5</u>	from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>569,398</u>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<u>1,640,099</u>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	<u>85,536</u>	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail®
Priority Mail®
Package Services
Periodicals
Standard Mail

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
			47.7%
			93.0%
			99.3%
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: September 9, 2015

Losing Facility Name and Type: East Texas P&DC

Current 3D ZIP Code(s): 756 to Shreveport, 757-758 to North Texas

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Shreveport P&DC

Current 3D ZIP Code(s): 710-714, 718, 755

BACKGROUND

The East Texas TX P&DC is an owned facility that processes originating and destinating volumes for SCF 756, 757 and 758. East Texas volumes will be split as follows: SCF 756 originating and destinating to Shreveport and SCFs 757-758 originating and destinating to North Texas.

This study shows the relocation of SCF 756 originating and destinating distribution processing operations from East Texas into Shreveport, which is 43% of the total East Texas volume. The East Texas facility is located approximately 85 miles from the Shreveport TX P&DC which services SCF 710-714, 718, and 755. The transfer of SCFs 757-758 from East Texas to North Texas is contained in another workbook. The East Texas facility does not contain a retail or business mail acceptance unit and will be vacated and closed.

FINANCIAL SUMMARY

The annual baseline date for this AMP feasibility study is taken from the period of July 1, 2010 – June 30, 2011. Financial savings proposed for the consolidation of SCF 756 originating and destinating mail volumes from the East Texas TX P&DF into the Shreveport TX P&DC are:

Total Annual Savings	\$6,641,188
One-Time Costs	\$909,000
Total First Year Savings	\$5,732,188

CUSTOMER & SERVICE IMPACTS

There will be no changes to collection box times and a local postmark will continue to be available at retail service locations.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service Standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

rev 06/10/2009

Summary Narrative *(continued)*

TRANSPORTATION CHANGES:

Transportation supporting the East Texas P&DF consists of Highway Contract Route (HCR) service only. Currently HCR transportation contracts exist between the East Texas P&DF and the Shreveport P&DC.

Route 710L5 from East Texas to Shreveport for the 756 SCF ZIP areas. Direct transportation is added for the offices processed in Shreveport. The proposed transportation changes to support this AMP study will be operated at a savings of \$443,037 from current contracts and mileage adjustments. This is comprised of HCR trip changes, modified mileage, and establishment of contract routes. All SCF 756 mail volumes will be transported to and from Shreveport P&DC facility. Neither East Texas nor Shreveport facilities currently utilize Postal Vehicle Service (PVS) transportation so there should be no changes in PVS due to the AMP.

EMPLOYEE IMPACTS

All craft and management staffing will be eliminated at East Texas. At Shreveport, there is an increase of 27 craft and 8 management positions. Six of the eight additional management positions are to fill authorized vacant positions.

The East Texas Transfer Hub will be handled at Tyler TX MPO for employees to handle dock transfers in the morning and the afternoon, which will include some separation and combining of collection mail from associate offices and stations and branches. During the morning dispatch operation, mail such as outside parcels and sacks will need separating to the different HCR routes. Employees will be needed to process unworked MTE and to fill customer and office MTE orders.

Management and Craft Staffing Impacts										
	East Texas			Shreveport			North Texas			Net Diff
	Total Curr On-Rolls	Total Proposed	Difference	Total Curr On-Rolls	Total Proposed	Difference	Total Curr On-Rolls	Total Proposed	Difference	
Craft ¹	241	0	(241)	328	355	27	1,364	1,397	33	(181)
Management	13	0	(13)	17	25	8	74	91	17	12

¹ Craft = all

Mail Processing Management to Craft Ratio				
Management to Craft ¹ Ratios	Current		Proposed	
	SDOs to Craft (1:25 target)	MDOs+SDOs to Craft (1:22 target)	SDOs to Craft (1:25 target)	MDOs+SDOs to Craft (1:22 target)
East Texas	1 : 31	1 : 24	N/A	N/A
Shreveport	1 : 32	1 : 28	1 : 25	1 : 21
North Texas	1 : 27	1 : 25	1 : 25	1 : 22

¹ Craft = F1 only

Summary Narrative *(continued)*

Summary Narrative Page 3

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

EQUIPMENT RELOCATION and One-Time Cost

The equipment identified for relocation from the East Texas P&DF to support operations at the Shreveport P&DC costs are detailed on the MPE Inventory page. The cost of equipment relocation in this package is \$9,000.

There is no employee relocation costs expected. There is \$900,000 for infrastructure and facilities work at Shreveport. Total one-time costs in this package are \$909,000.

24 Hour Clock

Last Saved: September 9, 2015

Losing Facility Name and Type: East Texas P&DC

Current 3D ZIP Code(s): 756 to Shreveport, 757-758 to North Texas

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Shreveport P&DC

Current 3D ZIP Code(s): 710-714, 718, 755

Weekly Trends Beginning Day	24 Hour Indicator Report			80%	100%	100%	100%	Millions	100%	100%	86.9%
			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		%									
16-Apr	SAT	4/16	EAST TEXAS P&DC	76.4%	97.5%	100.0%	88.0%	0.4	100.0%	96.7%	89.1%
23-Apr	SAT	4/23	EAST TEXAS P&DC	83.2%	91.0%	100.0%	85.4%	0.5	99.9%	93.9%	87.4%
30-Apr	SAT	4/30	EAST TEXAS P&DC	70.2%	94.8%	100.0%	89.2%	0.5	100.0%	94.5%	79.0%
7-May	SAT	5/7	EAST TEXAS P&DC	76.4%	99.2%	100.0%	90.4%	0.2	100.0%	97.8%	93.3%
14-May	SAT	5/14	EAST TEXAS P&DC	81.4%	98.2%	100.0%	89.3%	0.2	100.0%	98.4%	79.6%
21-May	SAT	5/21	EAST TEXAS P&DC	81.7%	99.9%	100.0%	88.0%	0.3	100.0%	98.9%	89.1%
28-May	SAT	5/28	EAST TEXAS P&DC	81.1%	99.9%	100.0%	81.5%	0.3	100.0%	97.4%	87.0%
4-Jun	SAT	6/4	EAST TEXAS P&DC	83.7%	100.0%		88.7%	0.3	100.0%	97.5%	95.6%
11-Jun	SAT	6/11	EAST TEXAS P&DC	80.5%	98.8%	100.0%	87.9%	0.4	100.0%	97.3%	91.3%
18-Jun	SAT	6/18	EAST TEXAS P&DC	83.2%	100.0%		96.7%	0.0	100.0%	91.4%	86.1%
25-Jun	SAT	6/25	EAST TEXAS P&DC	66.9%	94.9%		89.5%	0.4	100.0%	96.8%	72.8%
2-Jul	SAT	7/2	EAST TEXAS P&DC	71.7%	96.9%		85.1%	0.5	100.0%	99.3%	74.4%
9-Jul	SAT	7/9	EAST TEXAS P&DC	60.5%	96.0%		91.7%	0.3	100.0%	93.7%	74.7%
16-Jul	SAT	7/16	EAST TEXAS P&DC	72.8%	98.0%		91.4%	0.3	100.0%	95.9%	76.7%
23-Jul	SAT	7/23	EAST TEXAS P&DC	71.8%	99.8%		91.5%	0.3	100.0%	98.2%	72.9%
30-Jul	SAT	7/30	EAST TEXAS P&DC	70.6%	95.5%		90.6%	0.4	100.0%	96.7%	83.5%
6-Aug	SAT	8/6	EAST TEXAS P&DC	68.2%	96.4%		90.1%	0.4	100.0%	90.8%	44.0%
13-Aug	SAT	8/13	EAST TEXAS P&DC	73.2%	91.5%		89.4%	0.3	100.0%	96.0%	85.3%
20-Aug	SAT	8/20	EAST TEXAS P&DC	71.3%	99.0%		92.6%	0.1	100.0%	97.0%	73.8%
27-Aug	SAT	8/27	EAST TEXAS P&DC	69.2%	90.5%		89.2%	0.4	100.0%	97.6%	58.4%
3-Sep	SAT	9/3	EAST TEXAS P&DC	63.1%	90.8%		85.4%	0.2	100.0%	93.2%	72.8%
16-Apr	SAT	4/16	SHREVEPORT P&DC	64.9%	99.9%	100.0%	84.5%	#VALUE!	96.1%	100.0%	84.2%
23-Apr	SAT	4/23	SHREVEPORT P&DC	58.8%	98.1%	100.0%	83.3%	#VALUE!	96.5%	100.0%	86.4%
30-Apr	SAT	4/30	SHREVEPORT P&DC	51.0%	89.9%	96.9%	81.7%	#VALUE!	86.1%	100.0%	77.1%
7-May	SAT	5/7	SHREVEPORT P&DC	63.1%	99.8%	100.0%	83.9%	#VALUE!	97.2%	99.6%	81.5%
14-May	SAT	5/14	SHREVEPORT P&DC	63.4%	100.0%	100.0%	88.1%	#VALUE!	100.0%	100.0%	94.6%
21-May	SAT	5/21	SHREVEPORT P&DC	63.9%	98.6%	100.0%	90.9%	#VALUE!	98.2%	100.0%	87.1%
28-May	SAT	5/28	SHREVEPORT P&DC	56.0%	94.5%	98.9%	85.6%	#VALUE!	88.5%	100.0%	82.2%
4-Jun	SAT	6/4	SHREVEPORT P&DC	56.4%	96.4%	99.6%	93.7%	#VALUE!	96.4%	99.9%	70.5%
11-Jun	SAT	6/11	SHREVEPORT P&DC	59.4%	98.4%	99.7%	95.3%	#VALUE!	97.1%	99.9%	55.9%
18-Jun	SAT	6/18	SHREVEPORT P&DC	59.3%	98.1%	99.4%	97.2%	#VALUE!	95.3%	99.9%	73.5%
25-Jun	SAT	6/25	SHREVEPORT P&DC	59.2%	98.4%	94.4%	89.2%	#VALUE!	91.7%	99.9%	69.4%
2-Jul	SAT	7/2	SHREVEPORT P&DC	54.9%	96.1%	98.1%	89.5%	#VALUE!	97.3%	100.0%	56.7%
9-Jul	SAT	7/9	SHREVEPORT P&DC	42.9%	97.2%	99.3%	92.7%	#VALUE!	97.0%	98.9%	73.3%
16-Jul	SAT	7/16	SHREVEPORT P&DC	59.3%	99.6%	100.0%	92.5%	#VALUE!	96.0%	100.0%	85.8%
23-Jul	SAT	7/23	SHREVEPORT P&DC	59.4%	99.3%	99.0%	97.2%	#VALUE!	99.6%	100.0%	85.7%
30-Jul	SAT	7/30	SHREVEPORT P&DC	57.5%	98.7%	100.0%	93.4%	#VALUE!	100.0%	100.0%	86.6%
6-Aug	SAT	8/6	SHREVEPORT P&DC	55.4%	96.5%	99.1%	93.1%	#VALUE!	89.6%	100.0%	94.1%
13-Aug	SAT	8/13	SHREVEPORT P&DC	56.0%	93.5%	98.8%	85.9%	#VALUE!	95.3%	100.0%	81.1%
20-Aug	SAT	8/20	SHREVEPORT P&DC	49.6%	93.8%	96.0%	92.8%	#VALUE!	98.7%	99.8%	81.2%
27-Aug	SAT	8/27	SHREVEPORT P&DC	46.6%	81.3%	79.9%	95.8%	#VALUE!	98.8%	100.0%	62.6%
3-Sep	SAT	9/3	SHREVEPORT P&DC	31.0%	81.5%	87.5%	87.9%	#VALUE!	88.5%	100.0%	64.1%

MAP

Last Saved: September 9, 2015

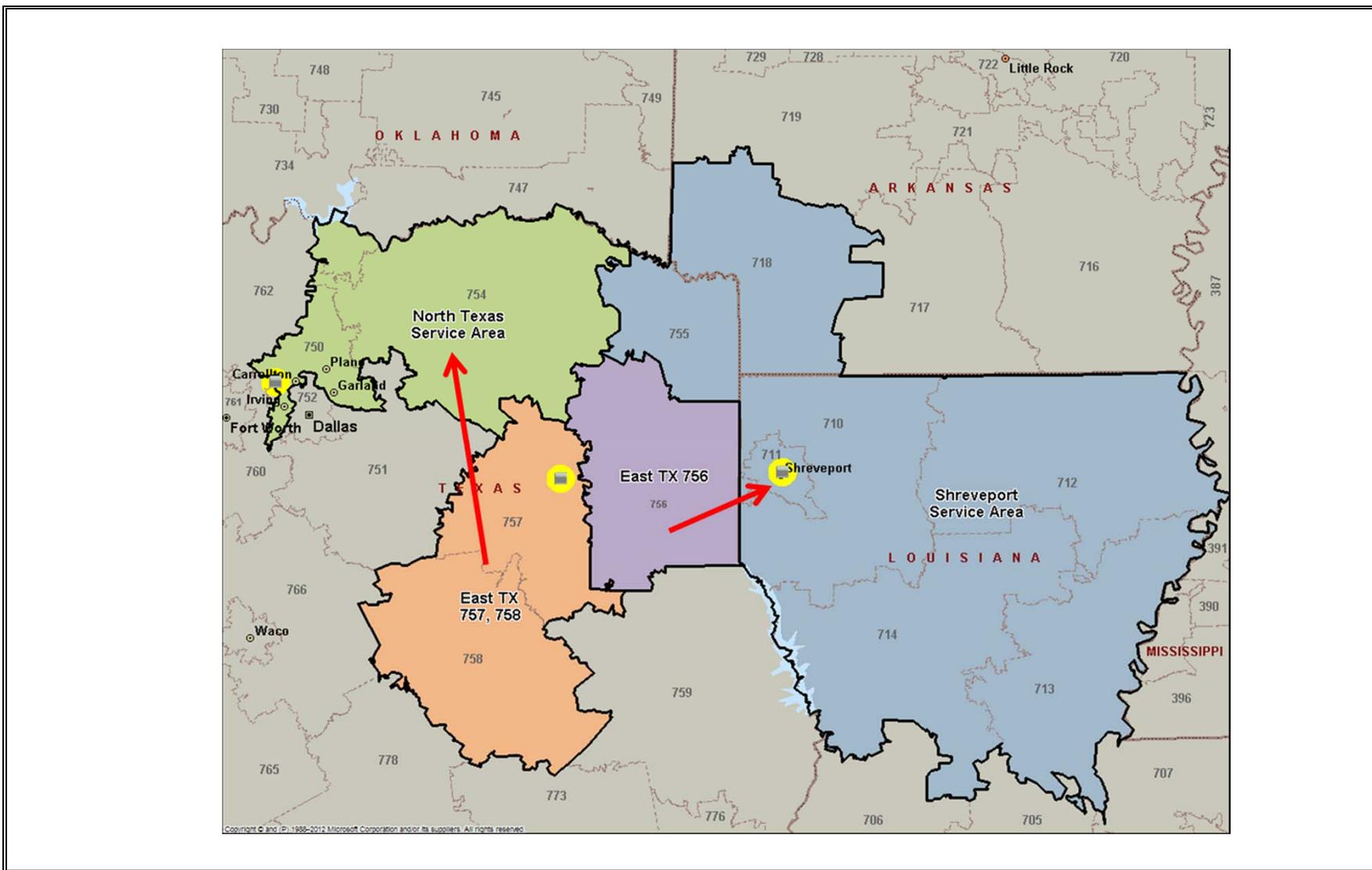
Losing Facility Name and Type: East Texas P&DC

Current 3D ZIP Code(s): 756 to Shreveport, 757-758 to North Texas

Miles to Gaining Facility: 85 to Shreveport, 119 to North Texas

Gaining Facility Name and Type: Shreveport P&DC

Current 3D ZIP Code(s): 710-714, 718, 755



rev 03/20/2008

Service Standard Impacts

Last Saved: September 9, 2015

Losing Facility: East Texas P&DC

Losing Facility 3D ZIP Code(s): 756 to Shreveport, 757-758 to North Texas

Gaining Facility 3D ZIP Code(s): 710-714, 718, 755

Based on report prepared by Network Integration Support dated: 6/3/2015

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE		0.0%		0.1%		0.1%		20.2%		0.0%		0.0%		0.4%		0.3%
DOWNGRADE		100.0%		13.8%		52.3%		7.0%		0.0%		0.0%		0.7%		51.1%
TOTAL		100.0%		13.9%		52.3%		27.2%		0.0%		0.0%		1.2%		51.4%
NET UP+NO CHNG		-100.0%		-13.7%		-52.2%		13.2%		0.0%		0.0%		-0.3%		-50.8%
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE	0	0.0%	2	0.1%	2	0.1%	414	22.5%	623	33.8%	1,202	65.2%	51	2.8%	2,292	24.9%
DOWNGRADE	13	100.0%	204	11.1%	217	11.8%	107	5.8%	455	24.7%	59	3.2%	44	2.4%	882	9.6%
TOTAL	13	100.0%	206	11.3%	219	11.9%	521	28.3%	1,078	58.5%	1,261	68.4%	95	5.2%	3,174	34.4%
NET	(13)	-100.0%	(202)	-11.0%	(215)	-11.7%	307	16.7%	168	9.1%	1,143	62.0%	7	0.4%	1,410	15.3%

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: September 9, 2015

Stakeholder Notification Page 1

Losing Facility: East Texas P&DC

AMP Event: Start of Study

Workhour Costs - Current

Last Saved: September 9, 2015

Losing Facility: East Texas P&DC

Gaining Facility: Shreveport P&DC

Date Range of Data: 07/01/10 <<==== : ====>> 06/30/11

Losing Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$39.44	\$11.36
12	\$45.97	\$0.00
13	\$44.47	\$34.77
14	\$43.82	\$0.00
15	\$37.79	\$0.00
16	\$0.00	\$0.00
17	\$41.35	\$0.00
18	\$41.08	\$36.31

Gaining Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$36.05	\$31.63
12	\$45.44	\$37.59
13	\$45.75	\$36.35
14	\$36.46	\$37.88
15	\$36.81	\$0.00
16	\$0.00	\$0.00
17	\$41.88	\$0.00
18	\$39.93	\$35.95

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
002	100.0%					\$143
010	100.0%					\$30,076
014	100.0%					\$25,680
015	100.0%					\$70,936
016	100.0%					\$7,819
017	100.0%					\$60,960
018	100.0%					\$67,490
020	100.0%					\$755
021	100.0%					\$0
022	100.0%					\$0
030	100.0%					\$239,894
035	100.0%					\$229,683
040	100.0%					\$55,146
043	100.0%					\$2,326
044	100.0%					\$111,709
050	100.0%					\$173,576
055	100.0%					\$128,467
060	100.0%					\$46,685
066	100.0%					\$0
067	100.0%					\$0
070	100.0%					\$15,684
073	100.0%					\$0
074	100.0%					\$101,178
083	100.0%					\$0
109	100.0%					\$33,486
110	100.0%					\$971
112	100.0%					\$295,062
115	100.0%					\$71
117	100.0%					\$219,956
120	100.0%					\$16,681
122	100.0%					\$15,912
124	100.0%					\$30,053
126	100.0%					\$18,496
128	100.0%					\$67
135	100.0%					\$20,639
136	100.0%					\$37,225
137	100.0%					\$94,353
138	100.0%					\$103,415
139	100.0%					\$158,843
150	100.0%					\$304

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
002						\$763,666
010						\$10,894
014						\$0
015						\$276,973
016						\$0
017						\$296,113
018						\$21,861
020						\$686
021						\$56
022						\$0
030						\$312,446
035						\$647,604
040						\$816
043						\$6,474
044						\$26,114
050						\$0
055						\$0
060						\$116,489
066						\$0
067						\$0
070						\$747
073						\$48,960
074						\$17,108
083						\$5,054
109						\$0
110						\$1,178
112						\$0
115						\$0
117						\$0
120						\$197,628
122						\$5,166
124						\$0
126						\$0
128						\$63,731
135						\$0
136						\$64,719
137						\$728,156
138						\$857,011
139						\$138,031
150						\$64,596

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
160	100.0%					\$144
169	100.0%					\$12,878
175	100.0%					\$0
180	100.0%					\$38,125
185	100.0%					\$28,498
200	100.0%					\$8
208	100.0%					\$74,336
210	100.0%					\$460
212	100.0%					\$202
214	100.0%					\$16,083
215	100.0%					\$204,565
229	100.0%					\$292,377
230	100.0%					\$29,257
231	100.0%					\$328,123
232	100.0%					\$49,821
233	100.0%					\$16,083
234	100.0%					\$151
256	100.0%					\$16,292
257	100.0%					\$7,938
258	100.0%					\$135
261	100.0%					\$0
271	100.0%					\$33,768
272	100.0%					\$4,689
274	100.0%					\$487
281	100.0%					\$2,088
282	100.0%					\$18,719
321	100.0%					\$3,651
331	100.0%					\$87,642
332	100.0%					\$118
333	100.0%					\$19,549
334	100.0%					\$303,787
335	100.0%					\$1,722
336	100.0%					\$59,605
340	100.0%					\$11,221
441	100.0%					\$106
444	100.0%					\$6,574
448	100.0%					\$1,070
468	100.0%					\$0
481	100.0%					\$44,551
482	100.0%					\$2,665
483	100.0%					\$136
484	100.0%					\$9,261
486	100.0%					\$24
487	100.0%					\$8
488	100.0%					\$0
489	100.0%					\$7,221
549	100.0%					\$1,016
554	100.0%					\$961
560	100.0%					\$143,215
562	100.0%					\$62
565	100.0%					\$34,376
573	100.0%					\$21,573
585	100.0%					\$60,499
607	100.0%					\$15,598
612	100.0%					\$12,685
630	100.0%					\$4,294
814	100.0%					\$1,251
816	100.0%					\$0
891	100.0%					\$10,559
892	100.0%					\$0
893	100.0%					\$388,937

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
160						\$1,367
169						\$621,013
175						\$4,530
180						\$482,813
185						\$374,572
200						\$9,451
208						\$0
210						\$565,289
212						\$0
214						\$0
215						\$0
229						\$588,892
230						\$428,179
231						\$389,083
232						\$126
233						\$48,315
234						\$0
136dup						
137dup						
138dup						
261						\$0
271						\$8,126
271dup						
271dup						
481						\$44,623
481dup						
138dup						
331						\$66,093
332						\$4,413
333						\$960,997
334						\$75,678
335						\$0
336						\$982,917
074dup						
060dup						
074dup						
074dup						
331dup						
481dup						
481dup						
481dup						
481dup						
486						\$646
487						\$95
488						\$5
489						\$598
549						\$3,194
554						\$140,974
560						\$22,714
562						\$0
565						\$424,566
573						\$0
585						\$117,755
607						\$43,888
612						\$4,298
630						\$709
074dup						
336dup						
891						\$17,639
892						\$14,221
893						\$1,564,529

Workhour Costs - Proposed

Last Saved: September 9, 2015

Losing Facility: East Texas P&DC

Gaining Facility: Shreveport P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
002				No Calc	\$0
010				No Calc	\$0
014				No Calc	\$0
015				No Calc	\$0
016				No Calc	\$0
017				No Calc	\$0
018				No Calc	\$0
020				No Calc	\$0
021				No Calc	\$0
022				No Calc	\$0
030				No Calc	\$0
035				No Calc	\$0
040				No Calc	\$0
043				No Calc	\$0
044				No Calc	\$0
050				No Calc	\$0
055				No Calc	\$0
060				No Calc	\$0
066				No Calc	\$0
067				No Calc	\$0
070				No Calc	\$0
073				No Calc	\$0
074				No Calc	\$0
083				No Calc	\$0
109				No Calc	\$0
110				No Calc	\$0
112				No Calc	\$0
115				No Calc	\$0
117				No Calc	\$0
120				No Calc	\$0
122				No Calc	\$0
124				No Calc	\$0
126				No Calc	\$0
128				No Calc	\$0
135				No Calc	\$0
136				No Calc	\$0
137				No Calc	\$0
138				No Calc	\$0
139				No Calc	\$0
150				No Calc	\$0
160				No Calc	\$0
169				No Calc	\$0
175				No Calc	\$0
180				No Calc	\$0
185				No Calc	\$0
200				No Calc	\$0
208				No Calc	\$0
210				No Calc	\$0
212				No Calc	\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
002					\$763,811
010					\$41,356
014					\$26,010
015					\$300,079
016					\$7,920
017					\$357,856
018					\$90,218
020					\$1,450
021					\$56
022					\$0
030					\$496,724
035					\$763,919
040					\$45,307
043					\$8,157
044					\$115,506
050					\$140,117
055					\$103,703
060					\$150,680
066					\$3,873
067					\$4,987
070					\$13,386
073					\$47,491
074					\$102,770
083					\$5,054
109					\$32,544
110					\$2,161
112					\$208,637
115					\$50
117					\$155,530
120					\$214,523
122					\$21,283
124					\$30,438
126					\$18,733
128					\$63,800
135					\$0
136					\$198,681
137					\$619,544
138					\$444,978
139					\$756,587
150					\$62,903
160					\$1,442
169					\$612,778
175					\$4,394
180					\$521,427
185					\$403,436
200					\$9,174
208					\$75,290
210					\$565,755
212					\$126

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
214				No Calc	\$0
215				No Calc	\$0
229				No Calc	\$0
230				No Calc	\$0
231				No Calc	\$0
232				No Calc	\$0
233				No Calc	\$0
234				No Calc	\$0
256				No Calc	\$0
257				No Calc	\$0
258				No Calc	\$0
261				No Calc	\$0
271				No Calc	\$0
272				No Calc	\$0
274				No Calc	\$0
281				No Calc	\$0
282				No Calc	\$0
321				No Calc	\$0
331				No Calc	\$0
332				No Calc	\$0
333				No Calc	\$0
334				No Calc	\$0
335				No Calc	\$0
336				No Calc	\$0
340				No Calc	\$0
441				No Calc	\$0
444				No Calc	\$0
448				No Calc	\$0
468				No Calc	\$0
481				No Calc	\$0
482				No Calc	\$0
483				No Calc	\$0
484				No Calc	\$0
486				No Calc	\$0
487				No Calc	\$0
488				No Calc	\$0
489				No Calc	\$0
549				No Calc	\$0
554				No Calc	\$0
560				No Calc	\$0
562				No Calc	\$0
565				No Calc	\$0
573				No Calc	\$0
585				No Calc	\$0
607				No Calc	\$0
612				No Calc	\$0
630				No Calc	\$0
814				No Calc	\$0
816				No Calc	\$0
891				No Calc	\$0
892				No Calc	\$0
893				No Calc	\$0
894				No Calc	\$0
896				No Calc	\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
214					\$16,289
215					\$144,647
229					\$885,021
230					\$457,811
231					\$683,341
232					\$48,545
233					\$63,946
234					\$147
136dup					\$0
137dup					\$0
138dup					\$0
261					\$0
271					\$17,080
271dup					\$0
271dup					\$0
481					\$137,383
481dup					\$0
138dup					\$0
331					\$141,710
332					\$15,390
333					\$537,733
334					\$355,148
335					\$0
336					\$1,078,115
074dup					\$0
060dup					\$0
074dup					\$0
074dup					\$0
331dup					\$0
481dup					\$0
481dup					\$0
481dup					\$0
486					\$487
487					\$198
488					\$160
489					\$7,442
549					\$4,181
554					\$141,908
560					\$161,900
562					\$60
565					\$457,975
573					\$20,966
585					\$176,553
607					\$59,047
612					\$16,627
630					\$4,883
074dup					\$0
336dup					\$0
891					\$115,619
892					\$86,035
893					\$1,018,349
894					\$135,658
896					\$20,886

39		\$115,449
93		\$13,943
Totals	33,171	\$1,594,500

39		\$294,824
93		\$22,826
Totals	108,441	\$4,690,543

39		\$0
93		\$0
Totals	0	\$0

39		\$294,824
93		\$22,826
Totals	108,441	\$4,690,543

Supervisor Summary		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
01		\$0
10		\$534,152
20		\$0
30		\$7,834
35		\$167,625
40		\$0
50		\$0
60		\$0
70		\$0
80		\$28,038
81		\$0
88		\$0
Totals	14,219	\$737,648

Supervisor Summary		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
01		\$61,296
10		\$1,318,982
20		\$0
30		\$72,570
35		\$360,853
40		\$0
50		\$0
60		\$0
70		\$0
80		\$148,788
81		\$0
88		\$0
Totals	37,011	\$1,962,489

Supervisory		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01		\$0
10		\$0
20		\$0
30		\$0
35		\$0
40		\$0
50		\$0
60		\$0
70		\$0
80		\$0
81		\$0
88		\$0
Totals	0	\$0

Supervisory		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01		\$61,296
10		\$1,480,883
20		\$0
30		\$72,570
35		\$360,853
40		\$0
50		\$0
60		\$0
70		\$0
80		\$148,788
81		\$0
88		\$0
Totals	40,314	\$2,124,390

Summary by Sub-Group

	Current - Combined		Special Adjustments Combined -		Proposed + Special Adjustments - Combined -		Change			
	Annual Workhours	Annual Dollars	Annual Workhours	Annual Dollars	Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
'Other Craft' Ops (note 1)	28,344	\$1,278,265	0	\$0	19,479	\$869,328	(8,864)	-31.3%	(\$408,937)	-32.0%
Transportation Ops (note 2)	2,235	\$83,943	0	\$0	2,164	\$81,261	(71)	-3.2%	(\$2,682)	-3.2%
Maintenance Ops (note 3)	141,612	\$6,285,043	0	\$0	108,441	\$4,690,543	(33,171)	-23.4%	(\$1,594,500)	-25.4%
Supervisory Ops	51,230	\$2,700,138	0	\$0	40,314	\$2,124,390	(10,916)	-21.3%	(\$575,748)	-21.3%
Supv/Craft Joint Ops (note 4)	3,424	\$86,903	0	\$0	2,820	\$70,148	(604)	-17.6%	(\$16,755)	-19.3%
Total	226,844	\$10,434,292	0	\$0	173,218	\$7,835,669	(53,626)	-23.6%	(\$2,598,623)	-24.9%

Special Adjustments at Losing Site		
LDC	Proposed MODS Operation Number	Proposed Annual Workhour Cost (\$)
Total Adj	0	\$0

Special Adjustments at Gaining Site		
LDC	Proposed MODS Operation Number	Proposed Annual Workhour Cost (\$)
Total Adj	0	\$0

Summary by Facility

Losing Facility Summary			Gaining Facility Summary		
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Before	56,929	\$2,760,524	Before	169,915	\$7,673,769
After	0	\$0	After	173,218	\$7,835,669
Adj	0	\$0	Adj	0	\$0
AfterTot	0	\$0	AfterTot	173,218	\$7,835,669
Change	(56,929)	(\$2,760,524)	Change	3,303	\$161,901
% Diff	-100.0%	-100.0%	% Diff	1.9%	2.1%

Combined Summary		
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Before	226,844	\$10,434,292
After	173,218	\$7,835,669
Adj	0	\$0
AfterTot	173,218	\$7,835,669
Change	(53,626)	(\$2,598,623)
% Diff	-23.6%	-24.9%

- Notes:
- 1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs
 - 2) going to Trans-PVS tab
 - 3) going to Maintenance tab
 - 4) less Ops going to 'Maintenance' Tabs

Staffing - Management

Last Saved: September 9, 2015

Losing Facility: East Texas P&DC

Data Extraction Date: 09/20/11

Finance Number: 489171

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-24	1	0	0	0
2	MGR MAINTENANCE	EAS-21	1	0	0	0
3	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	0	-1
4	MGR DISTRIBUTION OPERATIONS	EAS-19	2	2	0	-2
5	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	0	-2
6	SUPV DISTRIBUTION OPERATIONS	EAS-17	8	6	0	-6
7	SUPV MAINTENANCE OPERATIONS	EAS-17	3	1	0	-1
8	NETWORKS SPECIALIST	EAS-16	1	1	0	-1
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
23						
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71						
72						
73						
74						
75						
76						
77						
78						
79						
	Totals		19	13	0	(13)

Retirement Eligibles: 7

Position Loss: 13

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-25	1	1	1	0
2	MGR MAINTENANCE	EAS-22	1	1	1	0
3	MGR IN-PLANT SUPPORT	EAS-21	1	0	1	1
4	MGR DISTRIBUTION OPERATIONS	EAS-20	2	1	2	1
5	OPERATIONS SUPPORT SPECIALIST	EAS-17	3	3	3	0
6	SUPV DISTRIBUTION OPERATIONS	EAS-17	9	8	11	3
7	SUPV MAINTENANCE OPERATIONS	EAS-17	4	2	4	2
8	NETWORKS SPECIALIST	EAS-16	1	0	1	1
9	SECRETARY (FLD)	EAS-12	1	1	1	0
10						
11						
12						
13						
14						
15						
16						
17						
18						
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67					
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72					
73					
74					
75					
76					
77					
78					
79					
	Total	23	17	25	8

Retirement Eligibles: 7

Position Loss: **(8)**

Total PCES/EAS Position Loss: 5 (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: September 9, 2015

Lossing Facility: East Texas P&DC

Finance Number: 489171

Data Extraction Date: 09/20/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	16	0	123	139	0	(139)
Function 4 - Clerk	0	0	0			
Function 1 - Mail Handler	6	2	42	50	0	(50)
Function 4 - Mail Handler	0	0	0		0	0
Function 1 & 4 Sub-Total	22	2	165	189	0	(189)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	41	41	0	(41)
Functions 67-69 - Lmtd/Rehab/WC		0	3	3	0	(3)
Other Functions	0	0	8	8	0	(8)
Total	22	2	217	241	0	(241)

Retirement Eligibles: 63

Gaining Facility: Shreveport P&DC

Finance Number: 217957

Data Extraction Date: 09/20/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	42	0	141	183	200	17
Function 1 - Mail Handler	6	6	60	72	74	2
Function 1 Sub-Total	48	6	201	255	274	19
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	59	59	67	8
Functions 67-69 - Lmtd/Rehab/WC		0	6	6	6	0
Other Functions	0	0	8	8	8	0
Total	48	6	274	328	355	27

Retirement Eligibles: 86

Total Craft Position Loss: 214 (This number carried forward to the *Executive Summary*)

(13) Notes: _____

rev 11/05/2008

Maintenance

Last Saved: September 9, 2015

Lossing Facility: East Texas P&DC

Gaining Facility: Shreveport P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

	(1) Current Cost	(2) Proposed Cost	(3) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 871,418	\$ 0	\$ (871,418)
LDC 37 Building Equipment	\$ 283,830	\$ 0	\$ (283,830)
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 309,860	\$ 0	\$ (309,860)
LDC 39 Maintenance Operations Support	\$ 115,449	\$ 0	\$ (115,449)
LDC 93 Maintenance Training	\$ 13,943	\$ 0	\$ (13,943)
Workhour Cost Subtotal	\$ 1,594,500	\$ 0	\$ (1,594,500)
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 390,669	\$ 97,667	\$ (293,002)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0		
Grand Total	\$ 1,985,169	\$ 97,667	\$ (1,887,502)

	(4) Current Cost	(5) Proposed Cost	(6) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 2,201,522	\$ 2,201,522	\$ 0
LDC 37 Building Equipment	\$ 886,674	\$ 886,674	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 1,284,697	\$ 1,284,697	\$ 0
LDC 39 Maintenance Operations Support	\$ 294,824	\$ 294,824	\$ 0
LDC 93 Maintenance Training	\$ 22,826	\$ 22,826	\$ 0
Workhour Cost Subtotal	\$ 4,690,543	\$ 4,690,543	\$ 0
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 703,177	\$ 800,000	\$ 96,823
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0		
Grand Total	\$ 5,393,720	\$ 5,490,543	\$ 96,823

Annual Maintenance Savings: \$1,790,679 (This number carried forward to the Executive Summary)

(7) Notes: 25% left to account for money spent for vacant bldg

rev 04/13/2009

Transportation - PVS

Last Saved: September 9, 2015

Losing Facility: East Texas P&DC

Finance Number: 489171

Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Shreveport P&DC

Finance Number: 217957

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$2,682	\$0	\$2,682
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$2,682	\$0	\$2,682

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$81,261	\$81,261	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$81,261	\$81,261	\$0

PVS Transportation Savings (Losing Facility): \$2,682

PVS Transportation Savings (Gaining Facility): \$0

Total PVS Transportation Savings: \$2,682 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

MPE Inventory

Last Saved: September 9, 2015

Lossing Facility: East Texas P&DC

Gaining Facility: Shreveport P&DC

Data Extraction Date: 01/11/12

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	3	0	(3)
AFCS200			
AFSM - ALL	1	0	(1)
APPS			
CIOSS			
CSBCS			
DBCS	9	0	(9)
DBCS-OSS			
DIOSS	2	0	(2)
FSS			
SPBS	1	0	(1)
UFSM			
FC / MICRO MARK			
ROBOT GANTRY			
HSTS / HSUS			
LCTS / LCUS			
LIPS			
MPBCS-OSS			
TABBER			
PIV			
LCREM	1	0	(1)

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	4	4	0	(3)	
AFCS200					
AFSM - ALL	2	2	0	(1)	
APPS					
CIOSS	1	1	0	0	
CSBCS					
DBCS	20	21	1	(8)	\$9,000
DBCS-OSS					
DIOSS	3	3	0	(2)	
FSS					
SPBS	1	1	0	(1)	
UFSM					
FC / MICRO MARK					
ROBOT GANTRY					
HSTS / HSUS					
LCTS / LCUS	1	1	0	0	
LIPS					
MPBCS-OSS					
TABBER					
PIV					
LCREM	1	1	0	(1)	

Mail Processing Equipment Relocation Costs from Lossing to Gaining Facility: \$9,000 (This number is carried forward to Space Evaluation and Other Costs)

(9) Notes: _____

Customer Service Issues

Last Saved: September 9, 2015

Losing Facility: East Texas P&DC

5-Digit ZIP Code: 75708

Data Extraction Date: 10/18/11

3-Digit ZIP Code: 756		3-Digit ZIP Code: 757		3-Digit ZIP Code:		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
0	2	19	66				
2	2	136	81				
0	0	33	1				
2	4	188	148	0	0	0	0

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 3 FY11	59.1%
QTR 2 FY11	62.6%
QTR 1 FY11	60.3%
QTR 4 FY10	65.4%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday				
Tuesday				
Wednesday				
Thursday				
Friday				
Saturday				

6. Business (Bulk) Mail Acceptance Hours

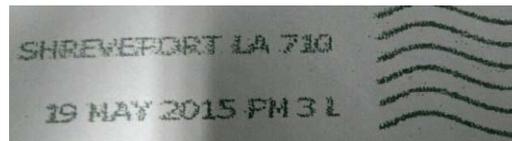
	Current		Proposed	
	Start	End	Start	End
Monday				
Tuesday				
Wednesday				
Thursday				
Friday				
Saturday				

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*? Yes

8. Notes: There is no retail or BMAU at the East Texas facility.

Gaining Facility: Shreveport P&DC

9. What postmark will be printed on collection mail?



rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: September 9, 2015

Losing Facility: East Texas P&DC

Space Evaluation

1. Affected Facility

Facility Name: East Texas P&DC
 Street Address: 12621 FM3311
 City, State ZIP: Tyler, TX 75708

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: Owned
 Enter lease expiration date: _____
 Enter lease options/terms: _____

3. Current Square Footage

Enter the total interior square footage of the facility: 272,192
 Enter gained square footage expected with the AMP: 272,192

4. Planned use for acquired space from approved AMP

Facility will be closed and sold.

5. Facility Costs

Enter any projected one-time facility costs: \$900,000
 (This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): _____
 (This number carried forward to the *Executive Summary*)

7. Notes Expand available workroom space at Shreveport.

One-Time Costs

Employee Relocation Costs: \$0

Mail Processing Equipment Relocation Costs: \$9,000
 (from MPE Inventory)

Facility Costs: \$900,000
 (from above)

Total One-Time Costs: \$909,000
 (This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: East Texas P&DC

Gaining Facility: Shreveport P&DC

YTD Range of Report: 07/01/10 : 06/30/11

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	National REC	\$35.35
Flats	National REC	\$36.30
PARS COA	National REC	\$217.81
PARS Redirects	National REC	\$31.19
APPS	National REC	\$26.47

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	National REC	\$35.35
Flats	National REC	\$36.30
PARS COA	National REC	\$217.81
PARS Redirects	National REC	\$31.19
APPS	National REC	\$26.47

rev 9/24/2008

Approval Signatures

Losing Facility Name and Type: East Texas P&DC
Street Address: 12621 FM 3311
City: Tyler
State: TX
Facility ZIP Code: 75708
Finance Number: 489171
Current 3D ZIP Code(s): 756 to Shreveport, 757 & 758 to North Texas
Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: North Texas P&DC
Street Address: 951 W Bethel Rd
City: Coppell
State: TX
Facility ZIP Code: 75099
Finance Number: 482273
Current 3D ZIP Code(s): 750, 754

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Postmaster or Plant Manager:

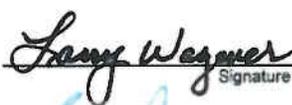
N/A

Printed Name	Signature	Date
Senior Plant Manager:		
Larry Wagener		6/11/15
Printed Name	Signature	Date
District Manager:		
Timothy Costello		6/18/15
Printed Name	Signature	Date

GAINING FACILITY:

Plant Manager:

N/A

Printed Name	Signature	Date
Senior Plant Manager:		
Larry Wagener		6/11/15
Printed Name	Signature	Date
District Manager:		
Timothy Costello		6/18/15
Printed Name	Signature	Date

AREA OFFICE:

Area Vice President:

Jo Ann Feindt



8/14/15

Printed Name

Signature

Date

Implementation Date: _____

HEADQUARTERS:

Approved: Disapproved:

Vice President, Network Operations:

Linda M. Malone



9/11/15

Printed Name

Signature

Date

Comments: _____

Executive Summary

Last Saved: September 9, 2015

Losing Facility Name and Type: East Texas P&DC

Street Address: 12621 FM 3311

City, State: Tyler, TX

Current 3D ZIP Code(s): 756 to Shreveport, 757-758 to North Texas

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility:

85 to Shreveport, 119 to North Texas

Gaining Facility Name and Type: North Texas P&DC

Current 3D ZIP Code(s): 750, 754

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$4,269,464</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>\$564,290</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$977,813</u>	from Other Curr vs Prop
Transportation Savings =	<u>\$1,372,533</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>\$2,165,331</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
Total Annual Savings =	<u>\$9,349,431</u>	
Total One-Time Costs =	<u>\$0</u>	from Space Evaluation and Other Costs
Total First Year Savings =	<u>\$9,349,431</u>	

Staffing Positions

Craft Position Loss =	<u>208</u>	from Staffing - Craft
PCES/EAS Position Loss =	<u>(4)</u>	from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>754,783</u>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<u>5,374,066</u>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	<u>94,478</u>	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail®
Priority Mail®
Package Services
Periodicals
Standard Mail

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
			48.2%
			95.0%
			99.1%
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: September 9, 2015

Losing Facility Name and Type: East Texas P&DC

Current 3D ZIP Code(s): 756 to Shreveport, 757-758 to North Texas

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: North Texas P&DC

Current 3D ZIP Code(s): 750, 754

BACKGROUND

The East Texas TX P&DC is an owned facility that processes originating and destinating volumes for SCF 756,757 and 758. East Texas volumes will be split as follows: SCF 756 originating & destinating to Shreveport and SCFs 757-758 originating and destinating to North Texas.

This study shows the relocation of SCF 757 and 758 originating and destinating distribution processing operations from East Texas into North Texas. This study contains only SCF 757 and 758 to North Texas which is 57% of the total East Texas volume. The East Texas facility is located approximately 119 miles from the North Texas TX P&DC which services SCF 750 and 754. The East Texas facility does not contain a retail or business mail acceptance unit and will be vacated and closed.

FINANCIAL SUMMARY

The annual baseline date for this AMP feasibility study is taken from the period of July 1, 2010 – June 30, 2011. Financial savings proposed for the consolidation of SCF 757 and 758 originating and destinating mail volumes from the East Texas TX P&DC into the North Texas TX P&DC are:

Total Annual Savings	\$9,349,431
One-Time Costs	\$0
Total First Year Savings	\$9,349,431

CUSTOMER & SERVICE IMPACTS

There will be no changes to collection box times and a local postmark will continue to be available at retail service locations.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service Standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

rev 06/10/2009

Summary Narrative *(continued)*

TRANSPORTATION CHANGES:

Transportation supporting the East Texas P&DF consists of Highway Contract Route (HCR) service only. Currently HCR transportation contracts exist between the East Texas P&DF and the North Texas P&DC.

Route 75213 currently runs between East Texas to North Texas P&C for the 765 SCF ZIP areas. Direct transportation is added for the offices processed in North Texas. The proposed transportation changes to support this AMP study will be operated at a savings of \$1,372,533 from current contracts and mileage adjustments. This is comprised of HCR trip changes, modified mileage, and establishment of contract routes. All SCF 757 and 758 mail volumes will be transported to and from North Texas P&DC facility. Neither East Texas nor North Texas facilities currently utilize PVS transportation to either 757 or 758 SCF's so there should be no changes in PVS due to the AMP.

EMPLOYEE IMPACTS

All craft and management staffing will be eliminated at East Texas. At North Texas, there is an increase of 33 craft and 17 management positions. All additional management positions are to fill authorized vacant positions.

The East Texas Transfer Hub will be established at Tyler, TX MPO to handle dock transfers in the morning and the afternoon, which will include some separation and combining of collection mail from associate offices and stations and branches. During the morning dispatch operation, mail such as outside parcels and sacks will need separating to the different HCR routes. Employees will be needed to process unworked MTE and to fill customer and office MTE orders.

Management and Craft Staffing Impacts										
	East Texas			Shreveport			North Texas			Net Diff
	Total Curr On-Rolls	Total Proposed	Difference	Total Curr On-Rolls	Total Proposed	Difference	Total Curr On-Rolls	Total Proposed	Difference	
Craft ¹	241	0	(241)	328	355	27	1,364	1,397	33	(181)
Management	13	0	(13)	17	25	8	74	91	17	12

¹ Craft = all

Mail Processing Management to Craft Ratio				
Management to Craft Ratios	Current		Proposed	
	SDOs to Craft (1:25 target)	MDOs+SDOs to Craft (1:22 target)	SDOs to Craft (1:25 target)	MDOs+SDOs to Craft (1:22 target)
East Texas	1 : 31	1 : 24	N/A	N/A
Shreveport	1 : 32	1 : 28	1 : 25	1 : 21
North Texas	1 : 27	1 : 25	1 : 25	1 : 22

¹ Craft = F1 only

Summary Narrative *(continued)*

Summary Narrative Page 3

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments

EQUIPMENT RELOCATION and One-Time Cost

No equipment will be moving from the East Texas P&DC to support operations at the North Texas P&DC.

There are no additional one-time costs for this AMP.

24 Hour Clock

Last Saved: September 9, 2015

Losing Facility Name and Type: East Texas P&DC

Current 3D ZIP Code(s): 756 to Shreveport, 757-758 to North Texas

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: North Texas P&DC

Current 3D ZIP Code(s): 750, 754

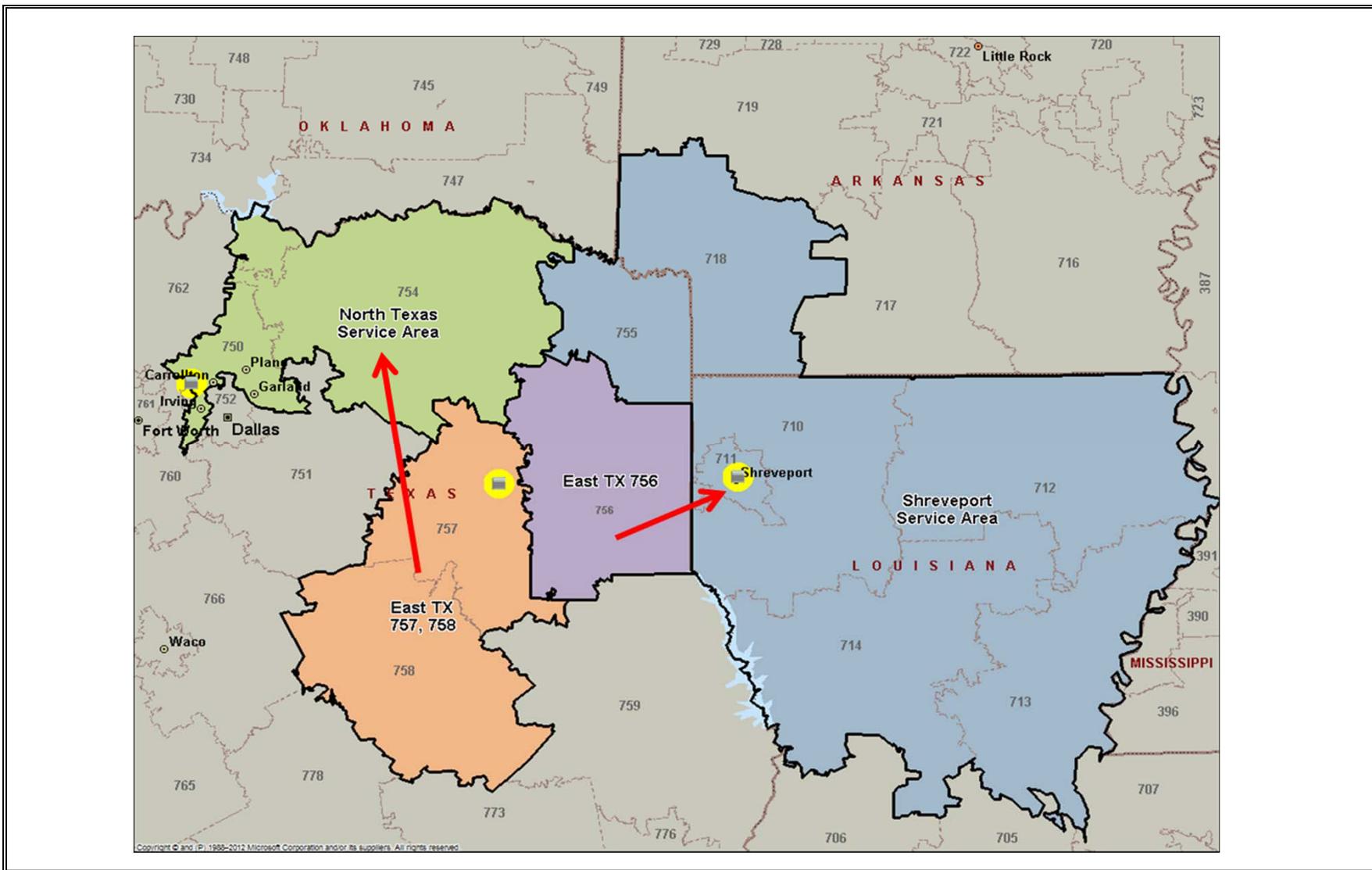
Weekly Trends Beginning Day	24 Hour Indicator Report			80%	100%	100%	100%	Millions	100%	100%	86.9%
			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		%									
16-Apr	SAT	4/16	EAST TEXAS P&DC	76.4%	97.5%	100.0%	88.0%	0.4	100.0%	96.7%	89.1%
23-Apr	SAT	4/23	EAST TEXAS P&DC	83.2%	91.0%	100.0%	85.4%	0.5	99.9%	93.9%	87.4%
30-Apr	SAT	4/30	EAST TEXAS P&DC	70.2%	94.8%	100.0%	89.2%	0.5	100.0%	94.5%	79.0%
7-May	SAT	5/7	EAST TEXAS P&DC	76.4%	99.2%	100.0%	90.4%	0.2	100.0%	97.8%	93.3%
14-May	SAT	5/14	EAST TEXAS P&DC	81.4%	98.2%	100.0%	89.3%	0.2	100.0%	98.4%	79.6%
21-May	SAT	5/21	EAST TEXAS P&DC	81.7%	99.9%	100.0%	88.0%	0.3	100.0%	98.9%	89.1%
28-May	SAT	5/28	EAST TEXAS P&DC	81.1%	99.9%	100.0%	81.5%	0.3	100.0%	97.4%	87.0%
4-Jun	SAT	6/4	EAST TEXAS P&DC	83.7%	100.0%		88.7%	0.3	100.0%	97.5%	95.6%
11-Jun	SAT	6/11	EAST TEXAS P&DC	80.5%	98.8%	100.0%	87.9%	0.4	100.0%	97.3%	91.3%
18-Jun	SAT	6/18	EAST TEXAS P&DC	83.2%	100.0%		96.7%	0.0	100.0%	91.4%	86.1%
25-Jun	SAT	6/25	EAST TEXAS P&DC	66.9%	94.9%		89.5%	0.4	100.0%	96.8%	72.8%
2-Jul	SAT	7/2	EAST TEXAS P&DC	71.7%	96.9%		85.1%	0.5	100.0%	99.3%	74.4%
9-Jul	SAT	7/9	EAST TEXAS P&DC	60.5%	96.0%		91.7%	0.3	100.0%	93.7%	74.7%
16-Jul	SAT	7/16	EAST TEXAS P&DC	72.8%	98.0%		91.4%	0.3	100.0%	95.9%	76.7%
23-Jul	SAT	7/23	EAST TEXAS P&DC	71.8%	99.8%		91.5%	0.3	100.0%	98.2%	72.9%
30-Jul	SAT	7/30	EAST TEXAS P&DC	70.6%	95.5%		90.6%	0.4	100.0%	96.7%	83.5%
6-Aug	SAT	8/6	EAST TEXAS P&DC	68.2%	96.4%		90.1%	0.4	100.0%	90.8%	44.0%
13-Aug	SAT	8/13	EAST TEXAS P&DC	73.2%	91.5%		89.4%	0.3	100.0%	96.0%	85.3%
20-Aug	SAT	8/20	EAST TEXAS P&DC	71.3%	99.0%		92.6%	0.1	100.0%	97.0%	73.8%
27-Aug	SAT	8/27	EAST TEXAS P&DC	69.2%	90.5%		89.2%	0.4	100.0%	97.6%	58.4%
3-Sep	SAT	9/3	EAST TEXAS P&DC	63.1%	90.8%		85.4%	0.2	100.0%	93.2%	72.8%
		%									
16-Apr	SAT	4/16	NORTH TEXAS P&DC	68.4%	89.4%	94.5%	90.1%	0.0	90.8%	99.9%	69.9%
23-Apr	SAT	4/23	NORTH TEXAS P&DC	64.0%	88.2%	95.7%	87.4%	0.0	94.0%	99.7%	66.4%
30-Apr	SAT	4/30	NORTH TEXAS P&DC	64.5%	87.2%	97.2%	90.2%	0.0	91.3%	99.9%	64.6%
7-May	SAT	5/7	NORTH TEXAS P&DC	71.9%	89.3%	96.8%	87.6%	0.2	95.2%	100.0%	79.7%
14-May	SAT	5/14	NORTH TEXAS P&DC	73.1%	90.0%	99.9%	90.6%	0.0	93.7%	100.0%	86.9%
21-May	SAT	5/21	NORTH TEXAS P&DC	72.6%	89.0%	99.3%	92.3%	0.0	93.3%	100.0%	78.8%
28-May	SAT	5/28	NORTH TEXAS P&DC	69.3%	92.8%	99.3%	89.0%	0.1	89.8%	100.0%	75.4%
4-Jun	SAT	6/4	NORTH TEXAS P&DC	68.6%	89.9%	99.0%	90.9%	0.1	79.8%	100.0%	75.8%
11-Jun	SAT	6/11	NORTH TEXAS P&DC	77.6%	91.5%	99.5%	92.0%	0.0	93.2%	100.0%	81.3%
18-Jun	SAT	6/18	NORTH TEXAS P&DC	76.6%	92.2%	100.0%	91.3%	0.0	93.9%	100.0%	85.5%
25-Jun	SAT	6/25	NORTH TEXAS P&DC	70.2%	90.0%	99.3%	91.8%	0.0	93.7%	100.0%	81.6%
2-Jul	SAT	7/2	NORTH TEXAS P&DC	65.5%	91.8%	99.8%	90.9%	0.1	78.6%	100.0%	75.9%
9-Jul	SAT	7/9	NORTH TEXAS P&DC	67.3%	90.2%	99.6%	93.0%	#VALUE!	91.2%	100.0%	73.8%
16-Jul	SAT	7/16	NORTH TEXAS P&DC	67.2%	92.5%	98.5%	92.5%	#VALUE!	90.6%	99.8%	80.4%
23-Jul	SAT	7/23	NORTH TEXAS P&DC	68.2%	91.7%	95.5%	92.4%	0.0	92.2%	100.0%	77.0%
30-Jul	SAT	7/30	NORTH TEXAS P&DC	64.3%	89.6%	97.7%	90.5%	0.2	79.7%	99.8%	75.2%
6-Aug	SAT	8/6	NORTH TEXAS P&DC	67.8%	91.0%	99.2%	91.6%	#VALUE!	87.4%	100.0%	69.4%
13-Aug	SAT	8/13	NORTH TEXAS P&DC	69.7%	88.2%	99.3%	92.3%	0.1	90.0%	100.0%	83.0%
20-Aug	SAT	8/20	NORTH TEXAS P&DC	66.5%	89.6%	97.7%	91.0%	0.1	93.8%	100.0%	76.9%
27-Aug	SAT	8/27	NORTH TEXAS P&DC	66.0%	88.4%	97.6%	93.4%	#VALUE!	94.3%	100.0%	83.8%
3-Sep	SAT	9/3	NORTH TEXAS P&DC	66.3%	86.6%	97.4%	87.2%	0.1	86.2%	100.0%	68.6%

MAP

Last Saved: September 9, 2015

Losing Facility Name and Type: East Texas P&DC
Current 3D ZIP Code(s): 756 to Shreveport, 757-758 to North Texas
Miles to Gaining Facility: 85 to Shreveport, 119 to North Texas

Gaining Facility Name and Type: North Texas P&DC
Current 3D ZIP Code(s): 750, 754



rev 03/20/2008

Service Standard Impacts

Last Saved: September 9, 2015

Losing Facility: East Texas P&DC

Losing Facility 3D ZIP Code(s): 756 to Shreveport, 757-758 to North Texas

Gaining Facility 3D ZIP Code(s): 750, 754

Based on report prepared by Network Integration Support dated: 6/3/2015

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE		0.0%		0.0%		0.0%		21.2%		0.0%		0.0%		14.0%		0.4%
DOWNGRADE		100.0%		9.7%		51.8%		5.0%		0.0%		0.0%		0.9%		50.7%
TOTAL		100.0%		9.7%		51.8%		26.2%		0.0%		0.0%		14.9%		51.1%
NET UP+NO CHNG		-100.0%		-9.6%		-51.7%		16.2%		0.0%		0.0%		13.1%		-50.4%
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE	0	0.0%	4	0.1%	4	0.1%	840	22.8%	1,110	30.1%	2,408	65.3%	106	2.9%	4,468	24.2%
DOWNGRADE	26	100.0%	404	11.0%	430	11.7%	206	5.6%	1,094	29.7%	104	2.8%	84	2.3%	1,918	10.4%
TOTAL	26	100.0%	408	11.1%	434	11.8%	1,046	28.4%	2,204	59.8%	2,512	68.1%	190	5.2%	6,386	34.7%
NET	(26)	-100.0%	(400)	-10.9%	(426)	-11.6%	634	17.2%	16	0.4%	2,304	62.5%	22	0.6%	2,550	13.8%

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: September 9, 2015

Stakeholder Notification Page 1

Losing Facility: East Texas P&DC

AMP Event: Start of Study

Workhour Costs - Current

Last Saved: September 9, 2015

Losing Facility: East Texas P&DC

Gaining Facility: North Texas P&DC

Date Range of Data: 07/01/10 <==== : ====> 06/30/11

Losing Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$39.44	\$11.36
12	\$45.97	\$0.00
13	\$44.47	\$34.77
14	\$43.82	\$0.00
15	\$37.79	\$0.00
16	\$0.00	\$0.00
17	\$41.35	\$0.00
18	\$41.08	\$36.31

Gaining Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$40.97	\$37.01
12	\$46.96	\$35.55
13	\$43.99	\$35.55
14	\$42.66	\$20.94
15	\$37.61	\$37.05
16	\$0.00	\$37.45
17	\$41.80	\$0.00
18	\$41.22	\$34.61

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
002	100.0%					\$189
010	100.0%					\$39,868
014	100.0%					\$34,041
015	100.0%					\$94,031
016	100.0%					\$10,365
017	100.0%					\$80,808
018	100.0%					\$89,464
020	100.0%					\$1,001
021	100.0%					\$0
022	100.0%					\$0
030	100.0%					\$317,998
035	100.0%					\$304,464
040	100.0%					\$73,101
043	100.0%					\$3,084
044	100.0%					\$148,079
050	100.0%					\$230,089
055	100.0%					\$170,293
060	100.0%					\$61,884
066	100.0%					\$0
067	100.0%					\$0
070	100.0%					\$20,791
073	100.0%					\$0
074	100.0%					\$134,120
083	100.0%					\$0
109	100.0%					\$44,389
110	100.0%					\$1,288
112	100.0%					\$391,129
115	100.0%					\$94
117	100.0%					\$291,570
120	100.0%					\$22,112
122	100.0%					\$21,093
124	100.0%					\$39,837
126	100.0%					\$24,518
128	100.0%					\$89
135	100.0%					\$27,359
136	100.0%					\$49,345
137	100.0%					\$125,072
138	100.0%					\$137,085
139	100.0%					\$210,560
150	100.0%					\$403

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
002						\$1,263,432
010						\$772,985
010dup						
004						\$1,077,365
468						\$0
468dup						
018						\$1,820,707
018dup						
018dup						
018dup						
030						\$798,964
035						\$2,671,398
040						\$939,902
043						\$2,444,287
044						\$351,826
321						\$368,961
322						\$1,033,353
060						\$411,061
004dup						
004dup						
070						\$55,121
073						\$247,872
074						\$1,721,130
083						\$164,056
109						\$0
180						\$1,051,043
180dup						
185						\$278,623
185dup						
120						\$46,347
122						\$0
124						\$12,422
128						\$289,776
128dup						
134						\$612,068
136						\$571,132
137						\$16,647
138						\$465,771
139						\$913,186
030dup						

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
160	100.0%					\$191
169	100.0%					\$17,071
175	100.0%					\$0
180	100.0%					\$50,538
185	100.0%					\$37,777
200	100.0%					\$10
208	100.0%					\$98,539
210	100.0%					\$610
212	100.0%					\$268
214	100.0%					\$21,319
215	100.0%					\$271,168
229	100.0%					\$387,569
230	100.0%					\$38,782
231	100.0%					\$434,954
232	100.0%					\$66,042
233	100.0%					\$21,320
234	100.0%					\$200
256	100.0%					\$21,596
257	100.0%					\$10,522
258	100.0%					\$179
261	100.0%					\$0
271	100.0%					\$44,762
272	100.0%					\$6,215
274	100.0%					\$645
281	100.0%					\$2,768
282	100.0%					\$24,814
321	100.0%					\$4,840
331	100.0%					\$116,176
332	100.0%					\$156
333	100.0%					\$25,914
334	100.0%					\$402,694
335	100.0%					\$2,282
336	100.0%					\$79,012
340	100.0%					\$14,874
441	100.0%					\$141
444	100.0%					\$8,715
448	100.0%					\$1,418
468	100.0%					\$0
481	100.0%					\$59,056
482	100.0%					\$3,532
483	100.0%					\$180
484	100.0%					\$12,276
486	100.0%					\$32
487	100.0%					\$11
488	100.0%					\$0
489	100.0%					\$9,572
549	100.0%					\$1,346
554	100.0%					\$1,274
560	100.0%					\$189,843
562	100.0%					\$82
565	100.0%					\$45,568
573	100.0%					\$28,596
585	100.0%					\$80,197
607	100.0%					\$20,676
612	100.0%					\$16,816
630	100.0%					\$5,693
814	100.0%					\$1,658
816	100.0%					\$0
891	100.0%					\$13,996
892	100.0%					\$0
893	100.0%					\$515,568

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
040dup						
040dup						
060dup						
180dup						
185dup						
325						\$271,911
208						\$460,981
210						\$1,361,941
212						\$66,967
229						\$5,821,390
180dup						
229dup						
230						\$2,310,220
231						\$2,664,545
232						\$1,624,827
233						\$338,777
793						\$31,758
136dup						
137dup						
138dup						
481						\$1,243,542
481dup						
481dup						
484						\$76,124
481dup						
481dup						
321dup						
401						\$841,070
402						\$140,246
403						\$836,850
404						\$310,366
404dup						
404dup						
340						\$183,352
060dup						
060dup						
448						\$25,369
468dup						
481dup						
482						\$228,242
483						\$198,000
484dup						
488						\$0
489						\$0
488dup						
489dup						
549						\$400,513
554						\$729,147
560						\$391,851
562						\$31,797
565						\$714
573						\$0
585						\$998,836
607						\$284,729
612						\$271,729
630						\$615
404dup						
404dup						
891						\$598,010
892						\$208,906
893						\$752,231

Workhour Costs - Proposed

Last Saved: September 9, 2015

Losing Facility: East Texas P&DC

Gaining Facility: North Texas P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
002					\$0
010					\$0
014					\$0
015					\$0
016					\$0
017					\$0
018					\$0
020					\$0
021					\$0
022					\$0
030					\$0
035					\$0
040					\$0
043					\$0
044					\$0
050					\$0
055					\$0
060					\$0
066					\$0
067					\$0
070					\$0
073					\$0
074					\$0
083					\$0
109					\$0
110					\$0
112					\$0
115					\$0
117					\$0
120					\$0
122					\$0
124					\$0
126					\$0
128					\$0
135					\$0
136					\$0
137					\$0
138					\$0
139					\$0
150					\$0
160					\$0
169					\$0
175					\$0
180					\$0
185					\$0
200					\$0
208					\$0
210					\$0
212					\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
002					\$1,328,924
010					\$830,494
010dup					\$0
004					\$1,060,099
468					\$46,083
468dup					\$0
018					\$1,911,651
018dup					\$0
018dup					\$0
018dup					\$0
030					\$1,084,668
035					\$2,825,288
040					\$1,007,613
043					\$2,401,368
044					\$485,069
321					\$583,898
322					\$1,174,795
060					\$467,851
004dup					\$0
004dup					\$0
070					\$73,721
073					\$243,224
074					\$1,815,516
083					\$164,056
109					\$0
180					\$1,411,995
180dup					\$0
185					\$445,138
185dup					\$0
120					\$68,700
122					\$21,323
124					\$52,693
128					\$302,259
128dup					\$0
134					\$264,836
136					\$342,641
137					\$112,514
138					\$942,906
139					\$1,319,882
030dup					\$0
040dup					\$0
040dup					\$0
060dup					\$0
180dup					\$0
185dup					\$0
325					\$266,823
208					\$560,594
210					\$1,362,557
212					\$67,238

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
214					\$0
215					\$0
229					\$0
230					\$0
231					\$0
232					\$0
233					\$0
234					\$0
256					\$0
257					\$0
258					\$0
261					\$0
271					\$0
272					\$0
274					\$0
281					\$0
282					\$0
321					\$0
331					\$0
332					\$0
333					\$0
334					\$0
335					\$0
336					\$0
340					\$0
441					\$0
444					\$0
448					\$0
468					\$0
481					\$0
482					\$0
483					\$0
484					\$0
486					\$0
487					\$0
488					\$0
489					\$0
549					\$0
554					\$0
560					\$0
562					\$0
565					\$0
573					\$0
585					\$0
607					\$0
612					\$0
630					\$0
814					\$0
816					\$0
891					\$0
892					\$0
893					\$0
894					\$0
896					\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
229					\$6,223,959
180dup					\$0
229dup					\$0
230					\$2,349,424
231					\$3,103,731
232					\$1,676,871
233					\$355,577
793					\$31,959
136dup					\$0
137dup					\$0
138dup					\$0
481					\$1,550,372
481dup					\$0
481dup					\$0
484					\$170,399
481dup					\$0
481dup					\$0
321dup					\$0
401					\$686,262
402					\$370,348
403					\$1,612,371
404					\$576,665
404dup					\$0
404dup					\$0
340					\$183,352
060dup					\$0
060dup					\$0
448					\$0
468dup					\$0
481dup					\$0
482					\$35,445
483					\$147,811
484dup					\$0
488					\$1,481
489					\$31,079
488dup					\$0
489dup					\$0
549					\$401,863
554					\$730,426
560					\$582,353
562					\$31,879
565					\$46,440
573					\$28,696
585					\$1,079,312
607					\$305,477
612					\$288,603
630					\$6,327
404dup					\$0
404dup					\$0
891					\$665,661
892					\$442,840
893					\$1,220,977
894					\$1,536,869
896					\$110,697

Other Workhour Move Analysis

Last Saved: September 9, 2015

Losing Facility: East Texas P&DC

Gaining Facility: North Texas P&DC

Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
515	0.0%	100.0%		\$0	515				\$1,615
569	0.0%	100.0%		\$194	569				\$0
579	0.0%	100.0%		\$1,045	579				\$607
581	0.0%	100.0%		\$85,962	581				\$521,421
582	0.0%	100.0%		\$101,116	582				\$708,680
591	0.0%	100.0%		\$93,503	591				\$0
616	0.0%	100.0%		\$165	616				\$10,125
624	0.0%	100.0%		\$2,719	624				\$28,886
665	0.0%	100.0%		\$40,840	665				\$5,168
666	0.0%	100.0%		\$22,608	666				\$72,943
668	0.0%	100.0%		\$156,207	668				\$0
679	0.0%	100.0%		\$3,556	679				\$255,985
691	0.0%	100.0%		\$40,606	691				\$75,973
745	0.0%	100.0%		\$150,153	745				\$1,209,901
747	0.0%	100.0%		\$410,745	747				\$3,181,342
750	0.0%	100.0%		\$876,447	750				\$10,510,862
751	0.0%	100.0%		\$278,688	751				\$84,120
753	0.0%	100.0%		\$369,614	753				\$1,486,856
754	0.0%	100.0%		\$6,625	754				\$3,343
					226				\$653
					541				\$1,770
					550				\$2,195,819
					570				\$75,031
					633				\$4,935
					642				\$317
					653				\$124,117
					654				\$38,206
					661				\$784
					670				\$55
					673				\$564,487
					680				\$670,931
					689				\$0
					748				\$741
					752				\$87,755
					761				\$0
					763				\$4,701
					900				\$629

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
515		\$0	515		\$1,615
569		\$0	569		\$0
579		\$0	579		\$607
581		\$0	581		\$521,421
582		\$0	582		\$708,680
591		\$0	591		\$0
616		\$0	616		\$10,125
624		\$0	624		\$28,886
665		\$0	665		\$5,168
666		\$0	666		\$72,943
668		\$0	668		\$0
679		\$0	679		\$255,985
691		\$0	691		\$75,973
745		\$0	745		\$1,209,901
747		\$0	747		\$3,181,342
750		\$0	750		\$10,510,862
751		\$0	751		\$84,120
753		\$0	753		\$1,486,856
754		\$0	754		\$3,343
			226		\$653
			541		\$1,770
			550		\$2,195,819
			570		\$75,031
			633		\$4,935
			642		\$317
			653		\$124,117
			654		\$38,206
			661		\$784
			670		\$55
			673		\$564,487
			680		\$670,931
			689		\$0
			748		\$741
			752		\$87,755
			761		\$0
			763		\$4,701
			900		\$629

Staffing - Management

Last Saved: September 9, 2015

Losing Facility: East Texas P&DC

Data Extraction Date: 09/20/11

Finance Number: 489171

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-24	1	0	0	0
2	MGR MAINTENANCE	EAS-21	1	0	0	0
3	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	0	-1
4	MGR DISTRIBUTION OPERATIONS	EAS-19	2	2	0	-2
5	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	0	-2
6	SUPV DISTRIBUTION OPERATIONS	EAS-17	8	6	0	-6
7	SUPV MAINTENANCE OPERATIONS	EAS-17	3	1	0	-1
8	NETWORKS SPECIALIST	EAS-16	1	1	0	-1
9						
10						
11						
12						
13						
14						
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79						
		Totals		19	13	0
						(13)

Retirement Eligibles: 7

Position Loss: 13

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	PLANT MANAGER (METRO)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	0
4	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	0	1	1
5	MGR DISTRIBUTION OPERATIONS	EAS-24	2	1	2	1
6	MGR MAINTENANCE OPERATIONS	EAS-23	3	3	3	0
7	MGR DISTRIBUTION OPERATIONS	EAS-22	2	2	2	0
8	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	1	1	1	0
9	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	3	1	3	2
10	MGR DISTRIBUTION OPERATIONS	EAS-20	2	1	2	1
11	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
12	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	1	1	0
13	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
14	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	2	1	2	1
15	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	1	0
16	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
17	NETWORKS SPECIALIST	EAS-18	1	1	1	0
18	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	2	2	0
19	OPERATIONS SUPPORT SPECIALIST	EAS-17	3	3	3	0
20	SUPV DISTRIBUTION OPERATIONS	EAS-17	45	39	45	6
21	SUPV MAINTENANCE OPERATIONS	EAS-17	13	8	13	5
22	NETWORKS SPECIALIST	EAS-16	2	2	2	0
23	SECRETARY (FLD)	EAS-12	1	1	1	0
24						
25						
26						
27						
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79					
	Total	91	74	91	17

Retirement Eligibles: 23

Position Loss: **(17)**

Total PCES/EAS Position Loss: (4) (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: September 9, 2015

Lossing Facility: East Texas P&DC

Finance Number: 489171

Data Extraction Date: 09/20/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	16	0	123	139	0	(139)
Function 4 - Clerk	0	0	0			
Function 1 - Mail Handler	6	2	42	50	0	(50)
Function 4 - Mail Handler	0	0	0		0	0
Function 1 & 4 Sub-Total	22	2	165	189	0	(189)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	41	41	0	(41)
Functions 67-69 - Lmtd/Rehab/WC		0	3	3	0	(3)
Other Functions	0	0	8	8	0	(8)
Total	22	2	217	241	0	(241)

Retirement Eligibles: 63

Gaining Facility: North Texas P&DC

Finance Number: 482273

Data Extraction Date: 09/20/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	62	0	564	626	655	29
Function 1 - Mail Handler	3	0	429	432	436	4
Function 1 Sub-Total	65	0	993	1,058	1,091	33
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	4	0	204	208	208	0
Functions 67-69 - Lmtd/Rehab/WC		0	50	50	50	0
Other Functions	0	0	48	48	48	0
Total	69	0	1,295	1,364	1,397	33

Retirement Eligibles: 371

Total Craft Position Loss: 208 (This number carried forward to the *Executive Summary*)

(13) Notes: _____

rev 11/05/2008

Maintenance

Last Saved: September 9, 2015

Lossing Facility: East Texas P&DC

Gaining Facility: North Texas P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

	(1) Current Cost	(2) Proposed Cost	(3) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 1,155,136	\$ 0	\$ (1,155,136)
LDC 37 Building Equipment	\$ 376,240	\$ 0	\$ (376,240)
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 410,745	\$ 0	\$ (410,745)
LDC 39 Maintenance Operations Support	\$ 153,037	\$ 0	\$ (153,037)
LDC 93 Maintenance Training	\$ 18,483	\$ 0	\$ (18,483)
Workhour Cost Subtotal	\$ 2,113,640	\$ 0	\$ (2,113,640)
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 517,864	\$ 129,466	\$ (388,398)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0	\$ 0	\$ 0
Grand Total	\$ 2,631,504	\$ 129,466	\$ (2,502,038)

	(4) Current Cost	(5) Proposed Cost	(6) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 10,682,737	\$ 10,682,737	\$ 0
LDC 37 Building Equipment	\$ 1,490,199	\$ 1,490,199	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 3,182,084	\$ 3,182,084	\$ 0
LDC 39 Maintenance Operations Support	\$ 1,919,843	\$ 1,919,843	\$ 0
LDC 93 Maintenance Training	\$ 389,767	\$ 389,767	\$ 0
Workhour Cost Subtotal	\$ 17,664,629	\$ 17,664,629	\$ 0
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 3,883,535	\$ 4,220,242	\$ 336,707
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0	\$ 0	\$ 0
Grand Total	\$ 21,548,164	\$ 21,884,871	\$ 336,707

Annual Maintenance Savings: **\$2,165,331** (This number carried forward to the *Executive Summary*)

(7) Notes: _____

rev 04/13/2009

Transportation - PVS

Last Saved: September 9, 2015

Losing Facility: East Texas P&DC

Finance Number: 489171

Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: North Texas P&DC

Finance Number: 482273

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$3,556	\$0	\$3,556
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$3,556	\$0	\$3,556

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$255,985	\$255,985	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$255,985	\$255,985	\$0

PVS Transportation Savings (Losing Facility): \$3,556

PVS Transportation Savings (Gaining Facility): \$0

Total PVS Transportation Savings: \$3,556 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

MPE Inventory

Last Saved: September 9, 2015

Lossing Facility: East Texas P&DC

Gaining Facility: North Texas P&DC

Data Extraction Date: 11/10/12

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	3	0	(3)
AFCS200			
AFSM - ALL	1	0	(1)
APPS			
CIOSS			
CSBCS			
DBCS	9	0	(9)
DBCS-OSS			
DIOSS	2	0	(2)
FSS			
SPBS	1	0	(1)
UFSM			
FC / MICRO MARK			
ROBOT GANTRY			
HSTS / HSUS			
LCTS / LCUS			
LIPS			
MPBCS-OSS			
TABBER			
PIV			
LCREM	1	0	(1)

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	0	3	3	0	
AFCS200	10	10	0	0	
AFSM - ALL	5	5	0	(1)	
APPS	1	1	0	0	
CIOSS	3	3	0	0	
CSBCS					
DBCS	30	34	4	(5)	
DBCS-OSS					
DIOSS	11	11	0	(2)	
FSS					
SPBS	2	2	0	(1)	
UFSM					
FC / MICRO MARK					
ROBOT GANTRY					
HSTS / HSUS	1	1	0	0	
LCTS / LCUS	3	3	0	0	
LIPS					
MPBCS-OSS					
TABBER					
PIV					
LCREM	1	1	0	1	

Mail Processing Equipment Relocation Costs from Lossing to Gaining Facility: \$0 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: _____

Customer Service Issues

Last Saved: September 9, 2015

Losing Facility: East Texas P&DC

5-Digit ZIP Code: 75708

Data Extraction Date: 10/18/11

	3-Digit ZIP Code: 756		3-Digit ZIP Code: 757		3-Digit ZIP Code:		3-Digit ZIP Code:	
	Current		Current		Current		Current	
	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
1. Collection Points								
Number picked up before 1 p.m.	0	2	19	66				
Number picked up between 1-5 p.m.	2	2	136	81				
Number picked up after 5 p.m.	0	0	33	1				
Total Number of Collection Points	2	4	188	148	0	0	0	0

2. How many collection boxes are designated for "local delivery"? 0

3. How many "local delivery" boxes will be removed as a result of AMP? 0

4. Delivery Performance Report

Quarter/FY	Percent
% Carriers returning before 5 p.m. QTR 3 FY11	59.1%
QTR 2 FY11	62.6%
QTR 1 FY11	60.3%
QTR 4 FY10	65.4%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday				
Tuesday				
Wednesday				
Thursday				
Friday				
Saturday				

6. Business (Bulk) Mail Acceptance Hours

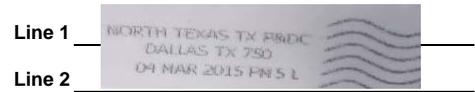
	Current		Proposed	
	Start	End	Start	End
Monday				
Tuesday				
Wednesday				
Thursday				
Friday				
Saturday				

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*? yes

8. Notes: There is no retail or BMAU at the East Texas facility.

Gaining Facility: North Texas P&DC

9. What postmark will be printed on collection mail?



rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: September 9, 2015

Losing Facility: East Texas P&DC

Space Evaluation

1. Affected Facility

Facility Name: East Texas P&DC
 Street Address: 12621 FM3311
 City, State ZIP: Tyler, TX 75708

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: Owned
 Enter lease expiration date: _____
 Enter lease options/terms: _____

3. Current Square Footage

Enter the total interior square footage of the facility: 272,192
 Enter gained square footage expected with the AMP: 272,192

4. Planned use for acquired space from approved AMP

Facility will be closed and sold.

5. Facility Costs

Enter any projected one-time facility costs: \$0
 (This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): _____
 (This number carried forward to the *Executive Summary*)

7. Notes East Texas P&DC facility will be closed. No anticipated one-time cost associated with the closure.

One-Time Costs

Employee Relocation Costs: \$0

Mail Processing Equipment Relocation Costs: \$0
 (from MPE Inventory)

Facility Costs: \$0
 (from above)

Total One-Time Costs: \$0
 (This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: East Texas P&DC

Gaining Facility: North Texas P&DC

YTD Range of Report: 07/01/10 : 06/30/11

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	National REC	\$35.35
Flats	National REC	\$36.30
PARS COA	National REC	\$217.81
PARS Redirects	National REC	\$31.19
APPS	National REC	\$26.47

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	National REC	\$35.35
Flats	National REC	\$36.30
PARS COA	National REC	\$217.81
PARS Redirects	National REC	\$31.19
APPS	National REC	\$26.47

rev 9/24/2008