

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Destinating MODS/BPI Office
Facility Name & Type: Long Beach P&DC
Street Address: 2300 Redondo Ave
City: Long Beach
State: CA
5D Facility ZIP Code: 90809
District: Santa Ana
Area: Pacific
Finance Number: 054483
Current 3D ZIP Code(s): 905, 907, 908 to LA; 906 to Industry
Miles to Gaining Facility: 21.4 to LA, 31 to Industry
EXFC office: Yes
Plant Manager: N/A
Senior Plant Manager: Dennis Moulds (A)
District Manager: Larry Munoz
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Los Angeles CA P&DC
Street Address: 7001 S Central Ave
City: Los Angeles
State: CA
5D Facility ZIP Code: 90052
District: Los Angeles
Area: Pacific
Finance Number: 054531
Current 3D ZIP Code(s): 900-904
EXFC office: Yes
Plant Manager: Michael Allen
Senior Plant Manager: Michael Allen
District Manager: Eduardo H Ruiz

3. Background Information

Start of Study: 9/15/2011
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

**Date of HQ memo, DAR Factors/Cost of Borrowing/
New Facility Start-up Costs Update**

June 16, 2011

Date & Time this workbook was last saved:

7/10/2015 14:27

4. Other Information

Area Vice President: Dean Granholm
Vice President, Network Operations: Linda M. Malone
Area AMP Coordinator: Steve Mummy / Ali Mozaffari
HQ AMP Coordinator: Lane Stalsberg / Barbara Brewington

rev 10/10/2011

Approval Signatures

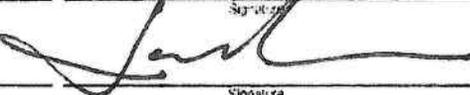
Losing Facility Name and Type: Long Beach P&OC
Street Address: 2300 Redondo Ave
City: Long Beach
State: CA
Facility ZIP Code: 90809
Finance Number: 054483
Current 3D ZIP Code(s): 905, 907, 908 to LA, 906 to Industry
Type of Distribution to Consolidate: Designating

Gaining Facility Name and Type: Los Angeles CA P&OC
Street Address: 7001 S Central Ave
City: Los Angeles
State: CA
Facility ZIP Code: 90052
Finance Number: 054531
Current 3D ZIP Code(s): 900-904

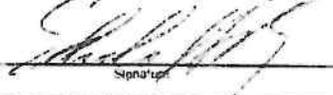
ACKNOWLEDGEMENT OF ACCOUNTABILITY: I acknowledge that I am accountable for responding and supporting the integrity of all official postal reporting systems including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Postmaster or Plant Manager:

N/A	_____	_____
<small>Printed Name</small>	<small>Signature</small>	<small>Date</small>
Senior Plant Manager:		
Dennis Moulds (A)		6-15-15
<small>Printed Name</small>	<small>Signature</small>	<small>Date</small>
District Manager:		
Larry Munoz		6-15-15
<small>Printed Name</small>	<small>Signature</small>	<small>Date</small>

GAINING FACILITY:

Plant Manager:		
Michael Allen		6/22/15
<small>Printed Name</small>	<small>Signature</small>	<small>Date</small>
Senior Plant Manager:		
Michael Allen		6/22/15
<small>Printed Name</small>	<small>Signature</small>	<small>Date</small>
District Manager:		
Eduardo H Ruiz		6/22/15
<small>Printed Name</small>	<small>Signature</small>	<small>Date</small>

AREA OFFICE:

Area Vice President:		
Dean Granholm		7-9-15
<small>Printed Name</small>	<small>Signature</small>	<small>Date</small>

Implementation Date: _____

HEADQUARTERS:

Approved: Disapproved:

Vice President, Network Operations:		
Linda M. Malone		8/7/15
<small>Printed Name</small>	<small>Signature</small>	<small>Date</small>

Comments: _____

7/12/2016

Executive Summary

Last Saved: July 10, 2015

Losing Facility Name and Type: Long Beach P&DC

Street Address: 2300 Redondo Ave

City, State: Long Beach, CA

Current 3D ZIP Code(s): 905, 907, 908 to LA; 906 to Industry

Type of Distribution to Consolidate: Destinating

Miles to Gaining Facility:

21.4 to LA, 31 to Industry

Gaining Facility Name and Type: Los Angeles CA P&DC

Current 3D ZIP Code(s): 900-904

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$7,299,487</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>\$672,368</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$241,191</u>	from Other Curr vs Prop
Transportation Savings =	<u>\$1,507,137</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>\$4,692,731</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
Total Annual Savings =	<u>\$14,412,914</u>	
Total One-Time Costs =	<u>\$12,895,206</u>	from Space Evaluation and Other Costs
Total First Year Savings =	<u>\$1,517,708</u>	

Staffing Positions

Craft Position Loss = 396 from Staffing - Craft

PCES/EAS Position Loss = 5 from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) = 1,949,841 from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) = 7,679,665 from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = N/A (= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail®
Priority Mail®
Package Services
Periodicals
Standard Mail

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
			44.5%
			99.5%
			99.9%
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: July 10, 2015

Losing Facility Name and Type: Long Beach P&DC

Current 3D ZIP Code(s): 905, 907, 908 to LA; 906 to Industry

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Los Angeles CA P&DC

Current 3D ZIP Code(s): 900-904

Background

The Santa Ana Performance Cluster with assistance from the Pacific Area office has completed an Area Mail Processing (AMP) study to determine the feasibility of relocating destinating letter, flat and package volumes for the Long Beach P&DC. The proposal encompasses mail processing for ZIP Code ranges 905, 906, 907 and 908. The proposed processing concept is to process the 905, 907 and 908 SCFs at the Los Angeles, CA P&DC and the 906 SCF at the Industry P&DC.

The Long Beach, CA P&DC is an owned facility that processes all incoming letter, flat and package mail for the 905, 906, 907 and 908 ZIP ranges. All letter and flat collection mail is processed at the Santa Ana, CA P&DC. With the approval of this AMP study, all of Long Beach's remaining mail processing operations will transfer to the Los Angeles, CA P&DC or Industry P&DC. The Long Beach facility houses administrative offices, a Business Mail Entry Unit (BMEU), the vehicle maintenance facility (VMF) and a carrier and retail unit (known as GMF Long Beach) as well as mail processing operations. The Long Beach facility is approximately 21.4 miles from the Los Angeles, CA P&DC and 31 miles from the Industry P&DC.

SCF 906 was temporarily moved to the Industry P&DC via an approved deviation request. This AMP package places SCF 906 permanently in with the Industry SCFs and the approval of this AMP package supersedes the previously approved destinating package.

Financial Summary:

Annual baseline data came from July 1, 2010 – June 30, 2011. Financial savings proposed for this consolidation of originating operations are:

Total Annual Savings	\$14,412,914
Total One-Time Costs	\$12,895,206
Total First Year Savings	\$1,517,708

Customer Service Considerations:

Current Retail, BMEU and Customer Service operations will remain at the Long Beach, CA P&DC and retain the same hours of operation. There are no impacts to the BMEU or Retail units as a result of this AMP. They will continue to be available in the current location within the current operating hours.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

rev 06/10/2009

Summary Narrative *(continued)*

Transportation Changes:

The transportation schedules were established with no overnight requirements for First-Class and Priority Mail and on the premise of finalizing DPS at 0400. Highlights of some of the proposed changes include:

- Process destinating 905, 907, and 908 mail at the Los Angeles P&DC.
- Process destinating 906 mail at the Industry P&DC.
- Express Mail downgrades at the Surfside, Los Alamitos & Artesia Associate Offices.
- Change AO headout office to Los Angeles P&DC. Last collection trip arrives at 19:50.
- PVS - Mode conversion to Highway Contract Route.
- MTE support via Los Angeles P&DC, HCR's 917BK & 917DK.

Staffing Impacts:

Current projections from the Long Beach to Los Angeles and Industry AMP study indicate an overall reduction of 476 craft positions. Both Los Angeles and Industry will gain positions. There will be a reduction of 37 management positions at Long Beach P&DC and both Los Angeles and Industry will add management positions, mostly to bring them up to authorized complement.

Management and Craft Staffing Impacts										
	Long Beach			Los Angeles			Industry			Net Diff
	Total Curr On-Rolls	Total Proposed	Difference	Total Curr On-Rolls	Total Proposed	Difference	Total Curr On-Rolls	Total Proposed	Difference	
Craft ¹	604	28	(576)	2,049	2,229	180	696	796	100	(476)
Management	37	-	(37)	114	146	32	43	54	11	(26)

¹ Craft = all

Mail Processing Management to Craft Ratio				
Management to Craft Ratios	Current		Proposed	
	SDOs to Craft (1:25 target)	MDOs+SDOs to Craft (1:22 target)	SDOs to Craft (1:25 target)	MDOs+SDOs to Craft (1:22 target)
Long Beach	1 : 26	1 : 21	N/A	N/A
Los Angeles	1 : 27	1 : 22	1 : 22	1 : 20
Industry	1 : 28	1 : 26	1 : 25	1 : 21

¹ Craft = F1 only

Equipment Relocation and Maintenance Impacts:

Los Angeles P&DC currently has an adequate number of AFCSs to absorb the Long Beach cancellation volume. The Mail Processing Equipment page shows the equipment moves in support of the Long Beach to Los Angeles move.

Summary Narrative *(continued)*

Summary Narrative Page 3

Space Impacts:

The total interior footage of the Long Beach P&DC is 326,362 sq. ft. With the approved AMP, the expected gain of 244,193 sq. ft. will be designated as an inactive storage area pending further evaluation of local facility requirements.

One-Time Costs

Details of the one-time costs for the Long Beach to Los Angeles AMP are included on the Space Evaluation and Other Costs page. They include the initial \$4,995,206 from the originally approved AMP plus 2 approved deviations for additional equipment moves and facility work at Los Angeles in the amount of \$7,900,000 for a total of \$12,895,206 in one-time costs.

24 Hour Clock

Last Saved: July 10, 2015

Losing Facility Name and Type: Long Beach P&DC

Current 3D ZIP Code(s): 905, 907, 908 to LA; 906 to Industry

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Los Angeles CA P&DC

Current 3D ZIP Code(s): 900-904

Weekly Trends Beginning Day	24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%	BPI Performance Achievement
			Facility	Cancelled by 2000 Data Source = EDW/MCRS	OGP Cleared by 2300 Data Source = EDW/EOR	OGS Cleared by 2400 Data Source = EDW/EOR	MMP Cleared by 2400 Data Source = EDW/EOR	MMP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = DPS 2nd Pass	Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0900 Data Source = EDW/TIMES		
14-May	SAT	5/14	LONG BEACH P&DC					#VALUE!	100.0%	100.0%	96.1%		
21-May	SAT	5/21	LONG BEACH P&DC					#VALUE!	100.0%	100.0%	96.9%		
28-May	SAT	5/28	LONG BEACH P&DC					#VALUE!	100.0%	100.0%	92.9%		
4-Jun	SAT	6/4	LONG BEACH P&DC		100.0%			#VALUE!	100.0%	100.0%	89.3%		
11-Jun	SAT	6/11	LONG BEACH P&DC					#VALUE!	100.0%	100.0%	91.0%		
18-Jun	SAT	6/18	LONG BEACH P&DC					#VALUE!	100.0%	100.0%	94.5%		
25-Jun	SAT	6/25	LONG BEACH P&DC					#VALUE!	100.0%	99.9%	84.4%		
2-Jul	SAT	7/2	LONG BEACH P&DC		100.0%			#VALUE!	100.0%	99.4%	73.5%		
9-Jul	SAT	7/9	LONG BEACH P&DC					#VALUE!	100.0%	100.0%	84.7%		
16-Jul	SAT	7/16	LONG BEACH P&DC					#VALUE!	100.0%	99.8%	84.7%		
23-Jul	SAT	7/23	LONG BEACH P&DC					#VALUE!	100.0%	98.2%	73.0%		
30-Jul	SAT	7/30	LONG BEACH P&DC		100.0%			#VALUE!	100.0%	100.0%	81.1%		
6-Aug	SAT	8/6	LONG BEACH P&DC					#VALUE!	100.0%	100.0%	90.4%		
13-Aug	SAT	8/13	LONG BEACH P&DC					#VALUE!	100.0%	100.0%	85.8%		
20-Aug	SAT	8/20	LONG BEACH P&DC					#VALUE!	100.0%	100.0%	85.4%		
27-Aug	SAT	8/27	LONG BEACH P&DC					#VALUE!	100.0%	100.0%	76.1%		
3-Sep	SAT	9/3	LONG BEACH P&DC					#VALUE!	100.0%	100.0%	71.9%		
10-Sep	SAT	9/10	LONG BEACH P&DC					#VALUE!	100.0%	99.9%	65.4%		
17-Sep	SAT	9/17	LONG BEACH P&DC					#VALUE!	100.0%	100.0%	79.1%		
24-Sep	SAT	9/24	LONG BEACH P&DC					#VALUE!	100.0%	100.0%	81.6%		
1-Oct	SAT	10/1	LONG BEACH P&DC					#VALUE!	100.0%	99.3%	58.1%	71.2%	

Weekly Trends Beginning Day	24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%	BPI Performance Achievement
			Facility	Cancelled by 2000 Data Source = EDW/MCRS	OGP Cleared by 2300 Data Source = EDW/EOR	OGS Cleared by 2400 Data Source = EDW/EOR	MMP Cleared by 2400 Data Source = EDW/EOR	MMP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = DPS 2nd Pass	Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0900 Data Source = EDW/TIMES		
14-May	SAT	5/14	LOS ANGELES P&DC	65.2%	99.8%	100.0%		0.4	98.0%	100.0%	94.7%		
21-May	SAT	5/21	LOS ANGELES P&DC	64.0%	99.9%	100.0%		0.1	98.1%	100.0%	95.7%		
28-May	SAT	5/28	LOS ANGELES P&DC	65.4%	99.4%	100.0%		0.5	97.6%	99.9%	91.6%		
4-Jun	SAT	6/4	LOS ANGELES P&DC	65.5%	99.8%	99.8%		1.0	97.6%	99.9%	91.8%		
11-Jun	SAT	6/11	LOS ANGELES P&DC	62.0%	99.8%	99.9%		1.8	96.7%	100.0%	85.4%		
18-Jun	SAT	6/18	LOS ANGELES P&DC	61.8%	99.9%	100.0%		1.2	97.2%	100.0%	96.2%		
25-Jun	SAT	6/25	LOS ANGELES P&DC	65.2%	99.8%	100.0%		1.4	98.1%	100.0%	83.7%		
2-Jul	SAT	7/2	LOS ANGELES P&DC	61.4%	99.8%	100.0%		1.0	98.0%	99.8%	79.9%		
9-Jul	SAT	7/9	LOS ANGELES P&DC	64.5%	99.9%	100.0%		1.1	97.7%	100.0%	94.4%		
16-Jul	SAT	7/16	LOS ANGELES P&DC	53.1%	99.1%	100.0%		0.7	97.7%	100.0%	91.6%		
23-Jul	SAT	7/23	LOS ANGELES P&DC	62.3%	99.8%	100.0%		0.9	97.4%	100.0%	94.5%		
30-Jul	SAT	7/30	LOS ANGELES P&DC	58.4%	99.7%	100.0%		1.2	97.6%	99.8%	86.8%		
6-Aug	SAT	8/6	LOS ANGELES P&DC	63.9%	100.0%	100.0%		1.1	97.2%	99.9%	91.0%		
13-Aug	SAT	8/13	LOS ANGELES P&DC	62.4%	99.5%	100.0%		0.3	96.4%	100.0%	94.0%		
20-Aug	SAT	8/20	LOS ANGELES P&DC	63.0%	99.6%	100.0%		1.5	98.1%	99.9%	95.0%		
27-Aug	SAT	8/27	LOS ANGELES P&DC	59.9%	99.0%	100.0%		1.2	98.2%	99.9%	92.2%		
3-Sep	SAT	9/3	LOS ANGELES P&DC	60.0%	99.5%	100.0%		1.3	97.9%	99.8%	84.7%		
10-Sep	SAT	9/10	LOS ANGELES P&DC	58.3%	99.4%	100.0%		1.4	97.1%	100.0%	75.1%		
17-Sep	SAT	9/17	LOS ANGELES P&DC	63.3%	99.3%	100.0%		1.1	96.6%	100.0%	89.1%		
24-Sep	SAT	9/24	LOS ANGELES P&DC	58.8%	99.9%	100.0%		1.2	96.4%	100.0%	88.8%		
1-Oct	SAT	10/1	LOS ANGELES P&DC	57.6%	98.4%	97.8%		1.3	96.0%	99.7%	80.4%	63.3%	

rev 04/2/2008

MAP

Last Saved: July 10, 2015

Losing Facility Name and Type: Long Beach P&DC
Current 3D ZIP Code(s): 905, 907, 908 to LA; 906 to Industry
Miles to Gaining Facility: 21.4 to LA, 31 to Industry

Gaining Facility Name and Type: Los Angeles CA P&DC
Current 3D ZIP Code(s): 900-904



rev 03/20/2008

Service Standard Impacts

Last Saved: July 10, 2015

Losing Facility: Long Beach P&DC

Losing Facility 3D ZIP Code(s): 905, 907, 908 to LA; 906 to Industry

Gaining Facility 3D ZIP Code(s): 900-904

Based on report prepared by Network Integration Support dated: 6/3/2015

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE		0.0%		0.1%		0.1%		2.5%		0.0%		0.0%		60.4%		0.8%
DOWNGRADE		100.0%		21.2%		55.5%		0.5%		0.0%		0.0%		0.1%		54.1%
TOTAL		100.0%		21.3%		55.6%		2.9%		0.0%		0.0%		60.5%		55.0%
NET UP+NO CHNG		-100.0%		-21.1%		-55.4%		2.0%		0.0%		0.0%		60.4%		-53.3%
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE	0	0.0%	9	0.3%	9	0.3%	21	0.8%	36	1.3%	42	1.5%	42	1.5%	150	1.1%
DOWNGRADE	66	100.0%	108	4.0%	174	6.3%	3	0.1%	255	9.3%	45	1.6%	45	1.6%	522	3.8%
TOTAL	66	100.0%	117	4.4%	183	6.7%	24	0.9%	291	10.6%	87	3.2%	87	3.2%	672	4.9%
NET	(66)	-100.0%	(99)	-3.7%	(165)	-6.0%	18	0.7%	(219)	-8.0%	(3)	-0.1%	(3)	-0.1%	(372)	-2.7%

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: July 10, 2015

Stakeholder Notification Page 1

Losing Facility: Long Beach P&DC

AMP Event: Start of Study

Workhour Costs - Current

Last Saved: July 10, 2015

Losing Facility: Long Beach P&DC

Gaining Facility: Los Angeles CA P&DC

Date Range of Data: 07/01/10 <<==== : ====>> 06/30/11

Losing Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$45.22	\$0.00
12	\$43.78	\$0.00
13	\$45.05	\$0.00
14	\$39.73	\$0.00
15	\$0.00	\$0.00
16	\$0.00	\$0.00
17	\$42.32	\$0.00
18	\$39.45	\$0.00

Gaining Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$41.67	\$0.00
12	\$42.34	\$34.62
13	\$42.20	\$37.46
14	\$41.26	\$31.54
15	\$37.19	\$0.00
16	\$0.00	\$0.00
17	\$41.37	\$0.00
18	\$38.27	\$0.00

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
018	100.0%					\$236,583
021	100.0%					\$0
114	100.0%					\$390,210
120	100.0%					\$19,903
124	100.0%					\$3,903
126	100.0%					\$57,513
134	100.0%					\$92,625
136	100.0%					\$443,258
137	100.0%					\$608,307
138	100.0%					\$877,559
139	100.0%					\$704,526
140	100.0%					\$2,087,189
141	100.0%					\$124
142	100.0%					\$262
144	100.0%					\$224,536
146	100.0%					\$414,930
150	100.0%					\$335,687
168	100.0%					\$265,972
169	100.0%					\$57,689
170	100.0%					\$316,457
178	100.0%					\$62,526
179	100.0%					\$1,578
180	100.0%					\$367,501
185	100.0%					\$631,916
208	100.0%					\$284,825
210	50.0%					\$1,224,415
211	100.0%					\$27,002
229	50.0%					\$2,103,093
231	50.0%					\$228,778
235	100.0%					\$27,153
264	100.0%					\$5
266	100.0%					\$0
274	100.0%					\$194
284	100.0%					\$4,927
296	100.0%					\$0
321	100.0%					\$954,272
322	100.0%					\$45,267
324	100.0%					\$499,754
328	100.0%					\$5,934
340	100.0%					\$18,720

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
018						\$272,045
021						\$0
114						\$34,804
120						\$862,755
124						\$635,120
126						\$254,848
134						\$1,457,959
136						\$130
137						\$1,273,083
138						\$32,039
139						\$1,206,891
140						\$7,505,245
141						\$397,264
142						\$15,242
144						\$44,368
146						\$2,019,998
150						\$1,237,974
168						\$922,363
169						\$1,798,857
170						\$390,355
178						\$17
179						\$0
180						\$660,670
185						\$3,085
208						\$1,233,744
210						\$2,593,873
211						\$424,746
229						\$7,896,082
231						\$5,557,950
235						\$143,254
264						\$1,024,239
266						\$0
274						\$0
284						\$2,318
296						\$0
321						\$1,353,420
322						\$41,206
324						\$2,135,382
328						\$144
340						\$20,210

Workhour Costs - Proposed

Last Saved: July 10, 2015

Losing Facility: Long Beach P&DC

Gaining Facility: Los Angeles CA P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
018					\$0
021					\$0
114					\$0
120					\$0
124					\$0
126					\$0
134					\$0
136					\$0
137					\$0
138					\$0
139					\$0
140					\$0
141					\$0
142					\$0
144					\$0
146					\$0
150					\$0
168					\$0
169					\$0
170					\$0
178					\$0
179					\$0
180					\$0
185					\$0
208					\$0
210					\$612,207
211					\$0
229					\$1,051,546
231					\$114,389
235					\$0
264					\$0
266					\$0
274					\$0
284					\$0
296					\$0
321					\$0
322					\$0
324					\$0
328					\$0
340					\$0
341					\$0
384					\$0
481					\$0
484					\$0
549					\$36,368
554					\$103,485
560					\$146,099
561					\$5,607
562					\$8,696

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
018					\$503,291
021					\$0
114					\$225,507
120					\$882,209
124					\$638,935
126					\$311,063
134					\$2,083,325
136					\$301,443
137					\$1,595,936
138					\$778,928
139					\$1,936,701
140					\$8,525,299
141					\$410,325
142					\$46,900
144					\$806,847
146					\$1,669,149
150					\$1,557,485
168					\$1,176,396
169					\$1,829,974
170					\$703,214
178					\$62,989
179					\$1,589
180					\$840,276
185					\$311,916
208					\$1,512,143
210					\$3,192,271
211					\$449,413
229					\$8,923,908
231					\$5,669,759
235					\$169,794
264					\$7
266					\$2
274					\$6,691
284					\$892,680
296					\$34
321					\$2,294,195
322					\$86,178
324					\$2,606,669
328					\$5,945
340					\$20,210
341					\$59,284
384					\$6,557
481					\$215,865
484					\$49,334
549					\$338,782
554					\$843,974
560					\$152,266
561					\$2,142
562					\$132,190

Other Workhour Move Analysis

Last Saved: July 10, 2015

Losing Facility: Long Beach P&DC

Gaining Facility: Los Angeles CA P&DC

Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
515	0.0%	100.0%		\$4,503	515				\$65
566	0.0%	100.0%		\$86,676	566				\$0
571	0.0%	100.0%		\$41,568	571				\$57,510
581	0.0%	100.0%		\$21,173	581				\$1,129,016
582	100.0%	100.0%		\$68,526	582				\$272,228
616	0.0%	100.0%		\$8,742	616				\$13,104
617	0.0%	100.0%		\$1,177	617				\$1,701
624	0.0%	100.0%		\$2,573	624				\$45,041
666	0.0%	100.0%		\$43,190	666				\$60,451
668	0.0%	100.0%		\$329,585	668				\$69,254
680	0.0%	100.0%		\$437,735	680				\$0
748	50.0%	30.0%		\$1,479,244	748				\$5,464,086
750	50.0%	50.0%		\$3,217,435	750				\$11,651,796
752	0.0%	100.0%		\$59,295	752				\$523,103
753	0.0%	100.0%		\$959,410	753				\$4,349,516
754	45.0%	55.0%		\$441,533	754				\$0
765	0.0%	100.0%		\$268,515	765				\$5,981,876
766	0.0%	100.0%		\$996,434	766				\$7,029,662
					615				\$10
					670				\$26
					679				\$476,870
					745				\$1,232,272
					747				\$107,775
					749				\$83,262
					751				\$460,263
					763				\$314
					764				\$147,916
					772				\$85,282
					900				\$108
					911				\$143

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
515		\$0	515		\$65
566		\$0	566		\$0
571		\$0	571		\$57,510
581		\$0	581		\$1,129,016
582		\$0	582		\$343,021
616		\$0	616		\$13,104
617		\$0	617		\$1,701
624		\$0	624		\$45,041
666		\$0	666		\$60,451
668		\$0	668		\$69,254
680		\$0	680		\$0
748		\$295,849	748		\$6,203,084
750		\$0	750		\$13,217,886
752		\$0	752		\$523,103
753		\$0	753		\$4,349,516
754		\$0	754		\$186,383
765		\$0	765		\$5,981,876
766		\$0	766		\$7,029,662
			615		\$10
			670		\$26
			679		\$476,870
			745		\$1,232,272
			747		\$107,775
			749		\$83,262
			751		\$460,263
			763		\$314
			764		\$147,916
			772		\$85,282
			900		\$108
			911		\$143

39		\$449,050
93		\$24,405
Totals	146,431	\$6,630,372

39		\$1,290,417
93		\$394,212
Totals	552,972	\$24,324,430

39		\$0
93		\$0
Totals	7,404	\$295,849

39		\$1,290,417
93		\$394,212
Totals	609,134	\$26,815,900

Supervisor Summary		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
01		\$70,931
10		\$1,519,565
20		\$0
30		\$315,082
35		\$843,842
40		\$0
50		\$0
60		\$0
70		\$0
80		\$56,908
81		\$0
88		\$0
Totals	51,485	\$2,806,328

Supervisor Summary		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
01		\$127,747
10		\$7,211,996
20		\$0
30		\$1,213,797
35		\$3,105,450
40		\$0
50		\$0
60		\$0
70		\$0
80		\$200,025
81		\$0
88		\$0
Totals	212,300	\$11,859,016

Supervisory		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01		\$0
10		\$0
20		\$0
30		\$0
35		\$0
40		\$0
50		\$0
60		\$0
70		\$0
80		\$0
81		\$0
88		\$0
Totals	0	\$0

Supervisory		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01		\$127,747
10		\$8,427,536
20		\$0
30		\$1,536,596
35		\$3,982,727
40		\$0
50		\$0
60		\$0
70		\$0
80		\$349,547
81		\$0
88		\$0
Totals	257,397	\$14,424,152

Summary by Sub-Group

	Current - Combined		Special Adjustments Combined -		Proposed + Special Adjustments - Combined -		Change			
	Annual Workhours	Annual Dollars	Annual Workhours	Annual Dollars	Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
'Other Craft' Ops (note 1)	47,658	\$2,269,628	0	\$0	35,712	\$1,745,199	(11,945)	-25.1%	(\$524,428)	-23.1%
Transportation Ops (note 2)	347,826	\$14,904,150	0	\$0	316,971	\$13,638,024	(30,854)	-8.9%	(\$1,266,127)	-8.5%
Maintenance Ops (note 3)	699,403	\$30,954,802	0	\$0	616,539	\$27,111,748	(82,865)	-11.8%	(\$3,843,053)	-12.4%
Supervisory Ops	263,785	\$14,665,344	0	\$0	257,397	\$14,424,152	(6,388)	-2.4%	(\$241,191)	-1.6%
Supv/Craft Joint Ops (note 4)	9,677	\$308,570	0	\$0	4,949	\$160,630	(4,729)	-48.9%	(\$147,940)	-47.9%
Total	1,368,349	\$63,102,493	0	\$0	1,231,568	\$57,079,754	(136,781)	-10.0%	(\$6,022,739)	-9.5%

Special Adjustments at Losing Site		
LDC	Proposed MODS Operation Number	Proposed Annual Workhour Cost (\$)
Total Adj	0	\$0

Special Adjustments at Gaining Site		
LDC	Proposed MODS Operation Number	Proposed Annual Workhour Cost (\$)
Total Adj	0	\$0

Summary by Facility

Losing Facility Summary			Gaining Facility Summary		
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Before	247,225	\$11,445,988	Before	1,121,124	\$51,656,505
After	7,404	\$295,849	After	1,224,163	\$56,783,905
Adj	0	\$0	Adj	0	\$0
After Tot	7,404	\$295,849	After Tot	1,224,163	\$56,783,905
Change	(239,821)	(\$11,150,139)	Change	103,039	\$5,127,399
% Diff	-97.0%	-97.4%	% Diff	9.2%	9.9%

Combined Summary		
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Before	1,368,349	\$63,102,493
After	1,231,568	\$57,079,754
Adj	0	\$0
After Tot	1,231,568	\$57,079,754
Change	(136,781)	(\$6,022,739)
% Diff	-10.0%	-9.5%

- Notes:
- 1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs
 - 2) going to Trans-PVS tab
 - 3) going to Maintenance tab
 - 4) less Ops going to 'Maintenance' Tabs

Staffing - Management

Last Saved: July 10, 2015

Losing Facility: Long Beach P&DC

Data Extraction Date: 11/02/11

Finance Number: 054483

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	PLANT MANAGER (3)	PCES-01	1	0	0	0
2	MGR MAINTENANCE	EAS-24	1	1	0	-1
3	MGR IN-PLANT SUPPORT	EAS-23	1	1	0	-1
4	MGR DISTRIBUTION OPERATIONS	EAS-22	2	2	0	-2
5	MGR MAINTENANCE OPERATIONS	EAS-21	2	1	0	-1
6	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	1	0	0	0
7	MGR DISTRIBUTION OPERATIONS	EAS-20	2	2	0	-2
8	MGR TRANSPORTATION/NETWORKS	EAS-20	1	1	0	-1
9	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	0	-1
10	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	0	-1
11	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	0	-1
12	OPERATIONS SUPPORT SPECIALIST	EAS-17	1	1	0	-1
13	SUPV DISTRIBUTION OPERATIONS	EAS-17	19	17	0	-17
14	SUPV MAINTENANCE OPERATIONS	EAS-17	8	4	0	-4
15	SUPV TRANSPORTATION OPERATIONS	EAS-17	2	2	0	-2
16	NETWORKS SPECIALIST	EAS-16	1	1	0	-1
17	SECRETARY (FLD)	EAS-12	1	1	0	-1
18						
19						
20						
21						
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79						
		Totals	46	37	0	(37)

Retirement Eligibles: 15

Position Loss: 37

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	PLANT MANAGER (MAJOR)	PCES-01	1	1	1	0
2	LEAD SR MGR DISTRIBUTION OPERATION	EAS-26	1	1	1	0
3	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
4	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-24	6	6	9	3
6	MGR MAINTENANCE OPERATIONS	EAS-23	3	2	3	1
7	MGR TRANSPORTATION/NETWORKS	EAS-23	1	1	1	0
8	MGR DISTRIBUTION OPERATIONS	EAS-22	3	3	3	0
9	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	3	3	3	0
10	MGR DISTRIBUTION OPERATIONS	EAS-20	2	2	2	0
11	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	0	1	1
12	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	1	1	0
13	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
14	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0
15	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
16	MGR PVS OPERATIONS	EAS-19	1	1	1	0
17	NETWORKS SPECIALIST	EAS-18	1	1	1	0
18	OPERATIONS SUPPORT SPECIALIST	EAS-18	3	1	3	2
19	OPERATIONS SUPPORT SPECIALIST	EAS-17	6	4	6	2
20	SUPV DISTRIBUTION OPERATIONS	EAS-17	64	54	67	13
21	SUPV MAINTENANCE OPERATIONS	EAS-17	26	19	26	7
22	SUPV MAINTENANCE OPERATIONS SUPPOR	EAS-17	1	1	1	0
23	SUPV TRANSPORTATION OPERATIONS	EAS-17	9	6	9	3
24	NETWORKS SPECIALIST	EAS-16	1	1	1	0
25	SECRETARY (FLD)	EAS-12	1	1	1	0
26						
27						
28						
29						
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78					
79					
	Total		140	114	146
					32

Retirement Eligibles: 50

Position Loss: **(32)**

Total PCES/EAS Position Loss: 5 (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: July 10, 2015

Lossing Facility: Long Beach P&DC

Finance Number: 054483

Data Extraction Date: 09/19/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	10	0	257	267	0	(267)
Function 4 - Clerk	0	0	0		3	3
Function 1 - Mail Handler	0	22	152	174	0	(174)
Function 4 - Mail Handler	0	0	0		3	3
Function 1 & 4 Sub-Total	10	22	409	441	6	(435)
Function 3A - Vehicle Service	2	0	24	26	0	(26)
Function 3B - Maintenance	2	0	117	119	4	(115)
Functions 67-69 - Lmtd/Rehab/WC		0	13	13	13	0
Other Functions	0	0	5	5	5	0
Total	14	22	568	604	28	(576)

Retirement Eligibles: 226

Gaining Facility: Los Angeles CA P&DC

Finance Number: 054531

Data Extraction Date: 09/19/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	44	0	772	816	941	125
Function 1 - Mail Handler	0	47	599	646	691	45
Function 1 Sub-Total	44	47	1,371	1,462	1,632	170
Function 3A - Vehicle Service	0	0	178	178	178	0
Function 3B - Maintenance	2	0	302	304	315	11
Functions 67-69 - Lmtd/Rehab/WC		0	94	94	94	0
Other Functions	3	0	8	11	11	0
Total	49	47	1,953	2,049	2,229	180

Retirement Eligibles: 858

Total Craft Position Loss: 396 (This number carried forward to the *Executive Summary*)

(13) Notes: _____

rev 11/05/2008

Maintenance

Last Saved: July 10, 2015

Lossing Facility: Long Beach P&DC

Gaining Facility: Los Angeles CA P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

	(1) Current Cost	(2) Proposed Cost	(3) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 3,276,730	\$ 0	\$ (3,276,730)
LDC 37 Building Equipment	\$ 1,400,943	\$ 0	\$ (1,400,943)
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 1,479,244	\$ 295,849	\$ (1,183,395)
LDC 39 Maintenance Operations Support	\$ 449,050	\$ 0	\$ (449,050)
LDC 93 Maintenance Training	\$ 24,405	\$ 0	\$ (24,405)
Workhour Cost Subtotal	\$ 6,630,372	\$ 295,849	\$ (6,334,523)
Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total Maintenance Parts, Supplies & Facility Utilities	\$ 1,420,458	\$ 0	\$ (1,420,458)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0	\$ 0	\$ 0
Grand Total	\$ 8,050,830	\$ 295,849	\$ (7,754,981)

	(4) Current Cost	(5) Proposed Cost	(6) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 12,635,163	\$ 14,201,252	\$ 1,566,089
LDC 37 Building Equipment	\$ 4,349,516	\$ 4,535,899	\$ 186,383
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 5,655,122	\$ 6,394,120	\$ 738,998
LDC 39 Maintenance Operations Support	\$ 1,290,417	\$ 1,290,417	\$ 0
LDC 93 Maintenance Training	\$ 394,212	\$ 394,212	\$ 0
Workhour Cost Subtotal	\$ 24,324,430	\$ 26,815,900	\$ 2,491,470
Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total Maintenance Parts, Supplies & Facility Utilities	\$ 5,707,802	\$ 6,278,582	\$ 570,780
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0	\$ 0	\$ 0
Grand Total	\$ 30,032,232	\$ 33,094,482	\$ 3,062,250

Annual Maintenance Savings: \$4,692,731 (This number carried forward to the *Executive Summary*)

(7) Notes: _____

Transportation - PVS

Last Saved: July 10, 2015

Losing Facility: Long Beach P&DC

Finance Number: 054483

Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Los Angeles CA P&DC

Finance Number: 054531

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks	3	0	3
Eleven Ton Trucks	6	0	6
Single Axle Tractors	0	0	0
Tandem Axle Tractors	2	0	2
Spotters	0	0	0
PVS Transportation			
Total Number of Schedules	26	0	26
Total Annual Mileage	288,039	0	288,039
Total Mileage Costs	\$325,484	\$0	\$325,484
PVS Leases			
Total Vehicles Leased	0	0	0
Total Lease Costs	\$0	\$0	\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$1,177	\$0	\$1,177
LDC 34 (765, 766)	\$1,264,949	\$0	\$1,264,949
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$1,266,127	\$0	\$1,266,127

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks	19	23	(4)
Eleven Ton Trucks	26	29	(3)
Single Axle Tractors	13	11	2
Tandem Axle Tractors	28	25	3
Spotters	4	4	0
PVS Transportation			
Total Number of Schedules	178	190	(12)
Total Annual Mileage	2,131,186	2,313,307	(182,121)
Total Mileage Costs	\$2,408,240	\$2,492,714	(\$84,474)
PVS Leases			
Total Vehicles Leased	6	5	1
Total Lease Costs	\$65,340	\$65,340	\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$626,486	\$626,486	\$0
LDC 34 (765, 766)	\$13,011,537	\$13,011,537	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$13,638,024	\$13,638,024	\$0

PVS Transportation Savings (Losing Facility): \$1,591,611

PVS Transportation Savings (Gaining Facility): (\$84,474)

Total PVS Transportation Savings: \$1,507,137 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

rev 04/13/2009

MPE Inventory

Last Saved: July 10, 2015

Lossing Facility: Long Beach P&DC

Gaining Facility: Los Angeles CA P&DC

Data Extraction Date: 09/29/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	0	0	0
AFCS200	0	0	0
AFSM - ALL	3	0	(3)
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	40	0	(40)
DBCS-OSS	0	0	0
DIOSS	4	0	(4)
FSS	0	0	0
APBS	1	0	(1)
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	1	0	(1)
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	0	0	0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	9	10	1	1	\$0
AFCS200	0	0	0	0	\$0
AFSM - ALL	6	8	2	(1)	\$219,558
APPS	1	2	1	1	\$1,480,000
CIOSS	3	3	0	0	\$0
CSBCS	0	0	0	0	\$0
DBCS	73	73	0	(40)	\$0
DBCS-OSS	0	0	0	0	\$0
DIOSS	9	9	0	(4)	\$0
FSS	2	2	0	0	\$0
APBS	1	2	1	0	\$0
UFSM	0	0	0	0	\$0
FC / MICRO MARK	0	0	0	0	\$0
ROBOT GANTRY	0	0	0	0	\$0
HSTS / HSUS	0	0	0	0	\$0
LCTS / LCUS	6	6	0	(1)	\$0
LIPS	0	0	0	0	\$0
MPBCS-OSS	0	0	0	0	\$0
TABBER	0	0	0	0	\$0
PIV	0	0	0	0	\$0
LCREM	2	2	0	0	\$0

Mail Processing Equipment Relocation Costs from Lossing to Gaining Facility: \$1,699,558 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: _____

Customer Service Issues

Last Saved: July 10, 2015

Losing Facility: Long Beach P&DC

5-Digit ZIP Code: 90809

Data Extraction Date: 10/18/11

	3-Digit ZIP Code: 905		3-Digit ZIP Coc 906		3-Digit ZIP Co 907		3-Digit ZIP Code: 908	
	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
1. Collection Points								
Number picked up before 1 p.m.	26	102	109	132	65	153	3	392
Number picked up between 1-5 p.m.	82	23	157	212	233	211	332	29
Number picked up after 5 p.m.	23	4	128	20	100	10	100	2
Total Number of Collection Points	131	129	394	364	398	374	435	423

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 3 FY11	82.0%
QTR 2 FY11	84.8%
QTR 1 FY11	81.2%
QTR 4 FY10	84.7%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	8:00	19:00	8:00	19:00
Tuesday	8:00	19:00	8:00	19:00
Wednesday	8:00	19:00	8:00	19:00
Thursday	8:00	19:00	8:00	19:00
Friday	8:00	19:00	8:00	19:00
Saturday	CLOSED	CLOSED	CLOSED	CLOSED

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	9:30	19:00	9:30	19:00
Tuesday	9:30	19:00	9:30	19:00
Wednesday	9:30	19:00	9:30	19:00
Thursday	9:30	19:00	9:30	19:00
Friday	9:30	19:00	9:30	19:00
Saturday	10:00	13:00	10:00	13:00

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*? Yes

8. Notes: Post Office co-located with Long Beach P&DC is known as GMF Long Beach.

Gaining Facility: Los Angeles CA P&DC

9. What postmark will be printed on collection mail?

Line 1 LOS ANGELES CA 900

Line 2 04 JUN 2015 PM 12:1



rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: July 10, 2015

Lossing Facility: Long Beach P&DC

Space Evaluation

1. Affected Facility

Facility Name: Long Beach CA P&DC
 Street Address: 2300 Redondo Ave
 City, State ZIP: Long Beach CA 90809

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: _____
 Enter lease expiration date: _____
 Enter lease options/terms: _____

3. Current Square Footage

Enter the total interior square footage of the facility: 326362
 Enter gained square footage expected with the AMP: 244193

4. Planned use for acquired space from approved AMP

With the approved AMP, the acquired space of 244,193 sq. ft. will be designated as an inactive storage area pending further evaluation of local facility requirements.

5. Facility Costs

Enter any projected one-time facility costs: \$10,642,250
 (This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): \$0
 (This number carried forward to the *Executive Summary*)

7. Notes Infrastructure construction costs for Los Angeles P&DC: \$1,262,250. Mods to loose mail system (\$300,000); demo & removal of RCS system (\$180,000); mods to tray system (\$1,000,000) and equipment moves.
Equip relo & facil costs for LA carrier anx \$3,900,000 - dev1 - 5/10/13
Add'l facil work and equip relo at LA P&DC \$4,000,000 - dev2 - 9/6/13

One-Time Costs

Employee Relocation Costs: \$553,398

Mail Processing Equipment Relocation Costs: \$1,699,558
 (from MPE Inventory)

Facility Costs: \$10,642,250
 (from above)

Total One-Time Costs: \$12,895,206
 (This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Lossing Facility: Long Beach P&DC

Gaining Facility: Los Angeles CA P&DC

YTD Range of Report: 07/01/10 : 06/30/11

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	National REC	\$35.35
Flats	National REC	\$36.30
PARS COA	National REC	\$217.81
PARS Redirects	National REC	\$31.19
APPS	National REC	\$26.47

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	National REC	\$35.35
Flats	National REC	\$36.30
PARS COA	National REC	\$217.81
PARS Redirects	National REC	\$31.19
APPS	National REC	\$26.47

rev 9/24/2008

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Destinating MODS/BPI Office
Facility Name & Type: Long Beach P&DC
Street Address: 2300 Redondo Ave
City: Long Beach
State: CA
5D Facility ZIP Code: 90809
District: Santa Ana
Area: Pacific
Finance Number: 054483
Current 3D ZIP Code(s): 905, 907, 908 to LA; 906 to Industry
Miles to Gaining Facility: 21.4 to LA, 31 to Industry
EXFC office: Yes
Plant Manager: N/A
Senior Plant Manager: Dennis Moulds (A)
District Manager: Larry Munoz
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Industry P&DC
Street Address: 15421 E Gale Ave
City: Industry
State: CA
5D Facility ZIP Code: 91715
District: Santa Ana
Area: Pacific
Finance Number: 050109
Current 3D ZIP Code(s): 917, 918
EXFC office: Yes
Plant Manager: Eileen Veach
Senior Plant Manager: Dennis Moulds (A)
District Manager: Larry Munoz

3. Background Information

Start of Study: 9/15/2011
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

**Date of HQ memo, DAR Factors/Cost of Borrowing/
New Facility Start-up Costs Update**

June 16, 2011

Date & Time this workbook was last saved:

7/10/2015 14:24

4. Other Information

Area Vice President: Dean Granholm
Vice President, Network Operations: Linda M. Malone
Area AMP Coordinator: Steve Mummy / Ali Mozaffari
HQ AMP Coordinator: Lane Stalsberg / Barbara Brewington

rev 10/10/2011

Approval Signatures

Losing Facility Name and Type: Long Beach P&DC
Street Address: 2300 Redondo Ave
City: Long Beach
State: CA
Facility ZIP Code: 90809
Finance Number: 054483
Current 3D ZIP Code(s): 905, 907, 908 to I.A. 006 to Industry
Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Industry P&DC
Street Address: 15421 E Gale Ave
City: Industry
State: CA
Facility ZIP Code: 91715
Finance Number: 050109
Current 3D ZIP Code(s): 917, 918

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Postmaster or Plant Manager:
 N/A

Senior Plant Manager:		
Dennis Moulds (A)		6-15-15
<small>Printed Name</small>	<small>Signature</small>	<small>Date</small>
District Manager:		
Larry Munoz		6-15-15
<small>Printed Name</small>	<small>Signature</small>	<small>Date</small>

GAINING FACILITY:

Plant Manager:		
Eileen Veach		
<small>Printed Name</small>	<small>Signature</small>	<small>Date</small>
Senior Plant Manager:		
Dennis Moulds (A)		6-15-15
<small>Printed Name</small>	<small>Signature</small>	<small>Date</small>
District Manager:		
Larry Munoz		6-15-15
<small>Printed Name</small>	<small>Signature</small>	<small>Date</small>

AREA:

Area Vice President:		
Dean Grantham		7-9-15
<small>Printed Name</small>	<small>Signature</small>	<small>Date</small>

Implementation Date: _____

HEADQUARTERS:

Vice President, Network Operations:	Approved:	Disapproved:
Linda M. Malone		8/7/15
<small>Printed Name</small>	<small>Signature</small>	<small>Date</small>

Comments: _____

Executive Summary

Last Saved: July 10, 2015

Losing Facility Name and Type: Long Beach P&DC

Street Address: 2300 Redondo Ave

City, State: Long Beach, CA

Current 3D ZIP Code(s): 905, 907, 908 to LA; 906 to Industry

Type of Distribution to Consolidate: Destinating

Miles to Gaining Facility:

21.4 to LA, 31 to Industry

Gaining Facility Name and Type: Industry P&DC

Current 3D ZIP Code(s): 917, 918

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$651,872</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>\$289,166</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$145,829</u>	from Other Curr vs Prop
Transportation Savings =	<u>(\$344,565)</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>\$2,260,609</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
Total Annual Savings =	<u>\$3,002,913</u>	
Total One-Time Costs =	<u>\$150,000</u>	from Space Evaluation and Other Costs
Total First Year Savings =	<u>\$2,852,913</u>	

Staffing Positions

Craft Position Loss = 476 from Staffing - Craft

PCES/EAS Position Loss = 26 from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) = 835,646 from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) = 347,975 from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = N/A (= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail®
Priority Mail®
Package Services
Periodicals
Standard Mail

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
			39.8%
			99.4%
			99.8%
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: July 10, 2015

Losing Facility Name and Type: Long Beach P&DC

Current 3D ZIP Code(s): 905, 907, 908 to LA; 906 to Industry

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Industry P&DC

Current 3D ZIP Code(s): 917, 918

The Santa Ana Performance Cluster with assistance from the Pacific Area office has completed an Area Mail Processing (AMP) study to determine the feasibility of relocating destinating letter, flat and package volumes for the Long Beach P&DC. The proposal encompasses mail processing for ZIP Code ranges 905, 906, 907 and 908. The proposed processing concept is to process the 905, 907 and 908 SCFs at the Los Angeles, CA P&DC and the 906 SCF at the Industry P&DC.

The Long Beach, CA P&DC is an owned facility that processes all incoming letter, flat and package mail for the 905, 906, 907 and 908 ZIP ranges. All letter and flat collection mail is processed at the Santa Ana, CA P&DC. With the approval of this AMP study, all of Long Beach's remaining mail processing operations will transfer to the Los Angeles, CA P&DC or Industry P&DC. The Long Beach facility houses administrative offices, a Business Mail Entry Unit (BMEU), the vehicle maintenance facility (VMF) and a carrier and retail unit (known as GMF Long Beach) as well as mail processing operations. The Long Beach facility is approximately 21.4 miles from the Los Angeles, CA P&DC and 31 miles from the Industry P&DC.

SCF 906 was temporarily moved to the Industry P&DC via an approved deviation request. This AMP package places SCF 906 permanently in with the Industry SCFs and the approval of this AMP package supersedes the previously approved destinating package.

Financial Summary:

Annual baseline data came from July 1, 2010 – June 30, 2011. Financial savings proposed for this consolidation of originating operations are:

Total Annual Savings	\$3,002,913
Total One-Time Costs	\$150,000
Total First Year Savings	\$2,852,913

Customer Service Considerations:

Current Retail, BMEU and Customer Service operations will remain at the Long Beach, CA P&DC and retain the same hours of operation. There are no impacts to the BMEU or Retail units as a result of this AMP. They will continue to be available in the current location within the current operating hours.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

rev 06/10/2009

Summary Narrative *(continued)*

Transportation Changes:

An estimated additional annual transportation cost of \$849,448 would be incurred to implement the AMP. Logistics and RAU changes will be required as necessary during the HQ/Area construction of the Distribution Changes tab. The transportation schedules were established with no overnight requirements for First-Class and Priority Mail and on the premise of finalizing DPS at 0400. Highlights of some of the proposed changes include:

- Process destinating parcels for SCF 906 at the Industry P&DC.
- Continue to process originating letter mail for SCF 906 at the Santa Ana P&DC.
- Express Mail downgrades at the Surfside, Los Alamitos & Artesia Associate Offices.
- Estimated HCR additional vehicle cost \$24,000 per annum.
- Change AO headout office to Los Angeles P&DC. Last collection trip arrives at 19:50.
- PVS - Mode conversion to Highway Contract Route.
- MTE support via Los Angeles P&DC, HCR's 917BK & 917DK.

Staffing Impacts:

Current projections from the Long Beach to Los Angeles and Industry AMP study indicate an overall reduction of 476 craft positions. Both Los Angeles and Industry will gain positions. There will be a reduction of 37 management positions at Long Beach P&DC and both Los Angeles and Industry will add management positions, mostly to bring them up to authorized complement.

Management and Craft Staffing Impacts										
	Long Beach			Los Angeles			Industry			Net Diff
	Total Curr On-Rolls	Total Proposed	Difference	Total Curr On-Rolls	Total Proposed	Difference	Total Curr On-Rolls	Total Proposed	Difference	
Craft ¹	604	28	(576)	2,049	2,229	180	696	796	100	(476)
Management	37	-	(37)	114	146	32	43	54	11	(26)

¹ Craft = all

Mail Processing Management to Craft Ratio				
Management to Craft Ratios	Current		Proposed	
	SDOs to Craft (1:25 target)	MDOs+SDOs to Craft (1:22 target)	SDOs to Craft (1:25 target)	MDOs+SDOs to Craft (1:22 target)
Long Beach	1 : 26	1 : 21	N/A	N/A
Los Angeles	1 : 27	1 : 22	1 : 22	1 : 20
Industry	1 : 28	1 : 26	1 : 25	1 : 21

¹ Craft = F1 only

Summary Narrative *(continued)*

Summary Narrative Page 3

Equipment Relocation and Maintenance Impacts:

To absorb the Long Beach volume, the Industry P&DC added an APBS at a cost of \$150,000.

Space Impacts:

The total interior footage of the Long Beach P&DC is 326,362 sq. ft. With the approved AMP, the expected gain of 244,193 sq. ft. will be designated as an inactive storage area pending further evaluation of local facility requirements.

24 Hour Clock

Last Saved: July 10, 2015

Losing Facility Name and Type: Long Beach P&DC

Current 3D ZIP Code(s): 905, 907, 908 to LA; 906 to Industry

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Industry P&DC

Current 3D ZIP Code(s): 917, 918

Weekly Trends Beginning Day	24 Hour Indicator Report			80%	100%	100%	100%	Millions	100%	100%	86.9%	BPI Performance Achievement
			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = DPS 2nd Pass	Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES	
		%										
14-May	SAT	5/14	LONG BEACH P&DC					#VALUE!	100.0%	100.0%	96.1%	
21-May	SAT	5/21	LONG BEACH P&DC					#VALUE!	100.0%	100.0%	96.9%	
28-May	SAT	5/28	LONG BEACH P&DC					#VALUE!	100.0%	100.0%	92.9%	
4-Jun	SAT	6/4	LONG BEACH P&DC		100.0%			#VALUE!	100.0%	100.0%	89.3%	
11-Jun	SAT	6/11	LONG BEACH P&DC					#VALUE!	100.0%	100.0%	91.0%	
18-Jun	SAT	6/18	LONG BEACH P&DC					#VALUE!	100.0%	100.0%	94.5%	
25-Jun	SAT	6/25	LONG BEACH P&DC					#VALUE!	100.0%	99.9%	84.4%	
2-Jul	SAT	7/2	LONG BEACH P&DC		100.0%			#VALUE!	100.0%	99.4%	73.5%	
9-Jul	SAT	7/9	LONG BEACH P&DC					#VALUE!	100.0%	100.0%	84.7%	
16-Jul	SAT	7/16	LONG BEACH P&DC					#VALUE!	100.0%	99.8%	84.7%	
23-Jul	SAT	7/23	LONG BEACH P&DC					#VALUE!	100.0%	98.2%	73.0%	
30-Jul	SAT	7/30	LONG BEACH P&DC		100.0%			#VALUE!	100.0%	100.0%	81.1%	
6-Aug	SAT	8/6	LONG BEACH P&DC					#VALUE!	100.0%	100.0%	90.4%	
13-Aug	SAT	8/13	LONG BEACH P&DC					#VALUE!	100.0%	100.0%	85.8%	
20-Aug	SAT	8/20	LONG BEACH P&DC					#VALUE!	100.0%	100.0%	85.4%	
27-Aug	SAT	8/27	LONG BEACH P&DC					#VALUE!	100.0%	100.0%	76.1%	
3-Sep	SAT	9/3	LONG BEACH P&DC					#VALUE!	100.0%	100.0%	71.9%	
10-Sep	SAT	9/10	LONG BEACH P&DC					#VALUE!	100.0%	99.9%	65.4%	
17-Sep	SAT	9/17	LONG BEACH P&DC					#VALUE!	100.0%	100.0%	79.1%	
24-Sep	SAT	9/24	LONG BEACH P&DC					#VALUE!	100.0%	100.0%	81.6%	
1-Oct	SAT	10/1	LONG BEACH P&DC					#VALUE!	100.0%	99.3%	58.1%	71.2%

Weekly Trends Beginning Day	24 Hour Indicator Report			80%	100%	100%	100%	Millions	100%	100%	86.9%
			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		%									
16-Apr	SAT	4/16	INDUSTRY P&DC	75.1%	96.3%	93.8%		#VALUE!	97.7%	100.0%	72.3%
23-Apr	SAT	4/23	INDUSTRY P&DC	76.6%	97.8%	98.2%		#VALUE!	100.0%	100.0%	73.4%
30-Apr	SAT	4/30	INDUSTRY P&DC	72.2%	94.3%	97.9%		#VALUE!	100.0%	100.0%	77.0%
7-May	SAT	5/7	INDUSTRY P&DC	82.4%	98.4%	97.5%		#VALUE!	100.0%	100.0%	87.4%
14-May	SAT	5/14	INDUSTRY P&DC	71.2%	97.6%	100.0%		#VALUE!	100.0%	100.0%	80.8%
21-May	SAT	5/21	INDUSTRY P&DC	82.7%	97.3%	99.2%		#VALUE!	99.9%	100.0%	81.6%
28-May	SAT	5/28	INDUSTRY P&DC	74.1%	95.9%	98.7%		#VALUE!	100.0%	100.0%	73.3%
4-Jun	SAT	6/4	INDUSTRY P&DC	84.2%	99.8%	100.0%		#VALUE!	100.0%	100.0%	79.7%
11-Jun	SAT	6/11	INDUSTRY P&DC	77.7%	99.6%	96.7%		#VALUE!	100.0%	100.0%	89.2%
18-Jun	SAT	6/18	INDUSTRY P&DC	79.6%	98.2%	98.8%		#VALUE!	100.0%	100.0%	90.5%
25-Jun	SAT	6/25	INDUSTRY P&DC	79.2%	98.9%	97.8%		#VALUE!	100.0%	100.0%	90.8%
2-Jul	SAT	7/2	INDUSTRY P&DC	73.9%	99.1%	100.0%		#VALUE!	100.0%	100.0%	79.6%
9-Jul	SAT	7/9	INDUSTRY P&DC	78.8%	100.0%	100.0%		#VALUE!	100.0%	100.0%	87.2%
16-Jul	SAT	7/16	INDUSTRY P&DC	74.1%	99.8%	100.0%		#VALUE!	100.0%	100.0%	94.2%
23-Jul	SAT	7/23	INDUSTRY P&DC	83.1%	99.0%	97.1%		#VALUE!	100.0%	100.0%	93.9%
30-Jul	SAT	7/30	INDUSTRY P&DC	77.0%	99.8%	97.2%		#VALUE!	100.0%	99.7%	74.9%
6-Aug	SAT	8/6	INDUSTRY P&DC	79.1%	99.3%	95.8%		#VALUE!	100.0%	100.0%	86.1%
13-Aug	SAT	8/13	INDUSTRY P&DC	84.6%	99.6%	99.8%		#VALUE!	100.0%	100.0%	88.3%
20-Aug	SAT	8/20	INDUSTRY P&DC	85.9%	99.9%	100.0%		#VALUE!	100.0%	100.0%	94.4%
27-Aug	SAT	8/27	INDUSTRY P&DC	78.2%	97.3%	95.6%		#VALUE!	99.9%	100.0%	73.5%
3-Sep	SAT	9/3	INDUSTRY P&DC	74.2%	96.2%	93.7%		#VALUE!	100.0%	100.0%	59.9%

rev 04/2/2008

MAP

Last Saved: July 10, 2015

Losing Facility Name and Type: Long Beach P&DC
Current 3D ZIP Code(s): 905, 907, 908 to LA; 906 to Industry
Miles to Gaining Facility: 21.4 to LA, 31 to Industry

Gaining Facility Name and Type: Industry P&DC
Current 3D ZIP Code(s): 917, 918



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Gulf of Santa Catalina

rev 03/20/2008

Service Standard Impacts

Last Saved: July 10, 2015

Losing Facility: Long Beach P&DC

Losing Facility 3D ZIP Code(s): 905, 907, 908 to LA; 906 to Industry

Gaining Facility 3D ZIP Code(s): 917, 918

Based on report prepared by Network Integration Support dated: 6/3/2015

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE		0.0%		0.0%		0.0%		2.2%		0.0%		0.0%		58.6%		0.7%
DOWNGRADE		100.0%		24.5%		60.2%		0.6%		0.0%		0.0%		0.2%		58.9%
TOTAL		100.0%		24.5%		60.2%		2.8%		0.0%		0.0%		58.8%		59.5%
NET UP+NO CHNG		-100.0%		-24.5%		-60.2%		1.6%		0.0%		0.0%		58.4%		-58.2%
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE	0	0.0%	3	0.3%	3	0.3%	7	0.8%	12	1.3%	12	1.3%	12	1.3%	46	1.0%
DOWNGRADE	22	100.0%	36	4.0%	58	6.3%	1	0.1%	86	9.4%	16	1.8%	15	1.6%	176	3.9%
TOTAL	22	100.0%	39	4.4%	61	6.7%	8	0.9%	98	10.7%	28	3.1%	27	3.0%	222	4.9%
NET	(22)	-100.0%	(33)	-3.7%	(55)	-6.0%	6	0.7%	(74)	-8.1%	(4)	-0.4%	(3)	-0.3%	(130)	-2.8%

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: July 10, 2015

Stakeholder Notification Page 1

Losing Facility: Long Beach P&DC

AMP Event: Start of Study

Workhour Costs - Current

Last Saved: July 10, 2015

Losing Facility: Long Beach P&DC

Gaining Facility: Industry P&DC

Date Range of Data: 07/01/10 <<==== : ====>> 06/30/11

Losing Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$45.22	\$0.00
12	\$43.78	\$0.00
13	\$45.05	\$0.00
14	\$39.73	\$0.00
15	\$0.00	\$0.00
16	\$0.00	\$0.00
17	\$42.32	\$0.00
18	\$39.45	\$0.00

Gaining Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$46.19	\$0.00
12	\$39.47	\$0.00
13	\$43.64	\$0.00
14	\$38.88	\$0.00
15	\$38.79	\$0.00
16	\$0.00	\$0.00
17	\$42.90	\$0.00
18	\$39.71	\$0.00

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
018	100.0%					\$101,393
021	100.0%					\$0
114	100.0%					\$167,233
120	100.0%					\$8,530
124	100.0%					\$1,673
126	100.0%					\$24,648
134	100.0%					\$39,697
136	100.0%					\$189,968
137	100.0%					\$260,703
138	100.0%					\$376,097
139	100.0%					\$301,940
140	100.0%					\$894,510
141	100.0%					\$53
142	100.0%					\$112
144	100.0%					\$96,230
146	100.0%					\$177,827
150	100.0%					\$143,866
168	100.0%					\$113,988
169	100.0%					\$24,724
170	100.0%					\$135,624
178	100.0%					\$26,797
179	100.0%					\$676
180	100.0%					\$157,500
185	100.0%					\$270,821
208	100.0%					\$122,068
210	75.0%					\$524,749
211	100.0%					\$11,572
229	90.0%					\$901,325
235	100.0%					\$11,637
264	100.0%					\$2
266	100.0%					\$0
274	100.0%					\$83
284	100.0%					\$2,112
296	100.0%					\$0
321	100.0%					\$408,974
322	100.0%					\$19,400
324	100.0%					\$214,180
328	100.0%					\$2,543
340	100.0%					\$8,023
341	100.0%					\$6,694

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
018						\$0
021						\$0
126						\$113,815
120						\$18,996
124						\$584,118
126dup						
134						\$244,494
136						\$1,084,385
137						\$1,278,485
138						\$357,295
139						\$526,599
140						\$2,379,133
141						\$228,838
142						\$1,211
144						\$160,653
146						\$1,057,471
150						\$0
168						\$0
169						\$0
170						\$0
178						\$59,615
179						\$0
124dup						
124dup						
208						\$122,553
210						\$2,193,589
211						\$167,265
229						\$2,282,540
235						\$260,448
264						\$0
266						\$0
274						\$0
284						\$0
296						\$0
321						\$1,169,735
322						\$0
324						\$314,063
328						\$0
340						\$5,761
341						\$57,660

Workhour Costs - Proposed

Last Saved: July 10, 2015

Losing Facility: Long Beach P&DC

Gaining Facility: Industry P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
018					\$0
021					\$0
114					\$0
120					\$0
124					\$0
126					\$0
134					\$0
136					\$0
137					\$0
138					\$0
139					\$0
140					\$0
141					\$0
142					\$0
144					\$0
146					\$0
150					\$0
168					\$0
169					\$0
170					\$0
178					\$0
179					\$0
180					\$0
185					\$0
208					\$0
210					\$131,187
211					\$0
229					\$90,133
235					\$0
264					\$0
266					\$0
274					\$0
284					\$0
296					\$0
321					\$0
322					\$0
324					\$0
328					\$0
340					\$0
341					\$0
384					\$0
481					\$0
484					\$0
547					\$0
549					\$0
554					\$0
560					\$83,485
561					\$3,204
562					\$4,969

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
018					\$102,776
021					\$0
126					\$223,557
120					\$27,642
124					\$802,896
126dup					\$0
134					\$1,037,492
136					\$705,542
137					\$584,847
138					\$1,327,814
139					\$1,032,247
140					\$3,162,744
141					\$284,223
142					\$14,856
144					\$576,574
146					\$1,666,817
150					\$136,534
168					\$108,178
169					\$23,464
170					\$128,712
178					\$83,258
179					\$642
124dup					\$0
124dup					\$0
208					\$246,286
210					\$2,459,543
211					\$173,130
229					\$3,067,117
235					\$272,244
264					\$23
266					\$13
274					\$61
284					\$3,878
296					\$37
321					\$1,522,773
322					\$18,412
324					\$507,906
328					\$2,578
340					\$5,761
341					\$64,398
384					\$21,138
481					\$485
484					\$66,182
547					\$36
549					\$190,129
554					\$545,764
560					\$4,021
561					\$0
562					\$0

Other Workhour Move Analysis

Last Saved: July 10, 2015

Losing Facility: Long Beach P&DC

Gaining Facility: Industry P&DC

Date Range of Data: 07/01/10 to #REF!

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
515	0.0%	100.0%		\$1,930	515				\$0
566	0.0%	100.0%		\$37,147	566				\$67,187
571	0.0%	100.0%		\$17,815	571				\$0
581	0.0%	100.0%		\$9,074	581				\$100,455
582	100.0%	100.0%		\$29,368	582				\$229,449
616	0.0%	100.0%		\$3,747	616				\$22,252
617	0.0%	100.0%		\$505	617				\$0
624	0.0%	100.0%		\$1,103	624				\$6,453
666	0.0%	100.0%		\$18,510	666				\$66,067
668	0.0%	100.0%		\$141,251	668				\$494,595
680	0.0%	100.0%		\$187,601	680				\$0
748	0.0%	60.0%		\$633,962	748				\$189,643
750	0.0%	100.0%		\$1,378,901	750				\$5,502,406
752	0.0%	100.0%		\$25,412	752				\$0
753	0.0%	100.0%		\$411,176	753				\$1,627,403
754	0.0%	100.0%		\$189,229	754				\$0
765	0.0%	100.0%		\$115,078	765				\$755,646
766	0.0%	100.0%		\$427,043	766				\$0
					570				\$89,250
					594				\$764
					745				\$664,243
					747				\$2,116,099

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
515		\$0	515		\$0
566		\$0	566		\$67,187
571		\$0	571		\$0
581		\$0	581		\$100,455
582		\$0	582		\$258,780
616		\$0	616		\$22,252
617		\$0	617		\$0
624		\$0	624		\$6,453
666		\$0	666		\$66,067
668		\$0	668		\$494,595
680		\$0	680		\$0
748		\$253,585	748		\$189,643
750		\$0	750		\$5,502,406
752		\$0	752		\$0
753		\$0	753		\$1,627,403
754		\$0	754		\$0
765		\$0	765		\$755,646
766		\$0	766		\$0
			570		\$89,250
			594		\$764
			745		\$664,243
			747		\$2,116,099

39		\$192,450
93		\$10,459
Totals	62,756	\$2,841,588

39		\$692,947
93		\$66,815
Totals	221,655	\$10,195,314

39		\$0
93		\$0
Totals	6,347	\$253,585

39		\$692,947
93		\$66,815
Totals	221,655	\$10,195,314

Supervisor Summary		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
01		\$30,399
10		\$651,242
20		\$0
30		\$135,035
35		\$361,647
40		\$0
50		\$0
60		\$0
70		\$0
80		\$24,389
81		\$0
88		\$0
Totals	22,065	\$1,202,712

Supervisor Summary		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
01		\$117,836
10		\$2,795,271
20		\$0
30		\$353,857
35		\$1,189,925
40		\$0
50		\$0
60		\$0
70		\$0
80		\$177,880
81		\$0
88		\$0
Totals	83,862	\$4,634,769

Supervisory		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01		\$0
10		\$0
20		\$0
30		\$0
35		\$0
40		\$0
50		\$0
60		\$0
70		\$0
80		\$0
81		\$0
88		\$0
Totals	0	\$0

Supervisory		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01		\$117,836
10		\$3,316,894
20		\$0
30		\$476,421
35		\$1,549,482
40		\$0
50		\$0
60		\$0
70		\$0
80		\$231,019
81		\$0
88		\$0
Totals	103,189	\$5,691,652

Summary by Sub-Group

	Current - Combined		Special Adjustments Combined -		Proposed + Special Adjustments - Combined -		Change			
	Annual Workhours	Annual Dollars	Annual Workhours	Annual Dollars	Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
'Other Craft' Ops (note 1)	29,626	\$1,302,860	0	\$0	24,507	\$1,077,097	(5,119)	-17.3%	(\$225,764)	-17.3%
Transportation Ops (note 2)	33,261	\$1,298,272	0	\$0	20,038	\$755,646	(13,223)	-39.8%	(\$542,626)	-41.8%
Maintenance Ops (note 3)	284,412	\$13,036,902	0	\$0	228,002	\$10,448,899	(56,410)	-19.8%	(\$2,588,003)	-19.9%
Supervisory Ops	105,927	\$5,837,481	0	\$0	103,189	\$5,691,652	(2,738)	-2.6%	(\$145,829)	-2.5%
Supv/Craft Joint Ops (note 4)	4,206	\$153,701	0	\$0	2,180	\$90,299	(2,027)	-48.2%	(\$63,403)	-41.3%
Total	457,432	\$21,629,217	0	\$0	377,915	\$18,063,592	(79,517)	-17.4%	(\$3,565,625)	-16.5%

Special Adjustments at Losing Site		
LDC	Proposed MODS Operation Number	Proposed Annual Workhour Cost (\$)
Total Adj	0	\$0

Special Adjustments at Gaining Site		
LDC	Proposed MODS Operation Number	Proposed Annual Workhour Cost (\$)
Total Adj	0	\$0

Summary by Facility

Losing Facility Summary			Gaining Facility Summary		
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Before	105,954	\$4,905,423	Before	351,478	\$16,723,794
After	6,347	\$253,585	After	371,568	\$17,810,008
Adj	0	\$0	Adj	0	\$0
AfterTot	6,347	\$253,585	AfterTot	371,568	\$17,810,008
Change	(99,607)	(\$4,651,839)	Change	20,090	\$1,086,214
% Diff	-94.0%	-94.8%	% Diff	5.7%	6.5%

Combined Summary		
Before	457,432	\$21,629,217
After	377,915	\$18,063,592
Adj	0	\$0
AfterTot	377,915	\$18,063,592
Change	(79,517)	(\$3,565,625)
% Diff	-17.4%	-16.5%

- Notes:
- 1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs
 - 2) going to Trans-PVS tab
 - 3) going to Maintenance tab
 - 4) less Ops going to 'Maintenance' Tabs

Staffing - Management

Last Saved: July 10, 2015

Losing Facility: Long Beach P&DC

Data Extraction Date: 11/02/11

Finance Number: 054483

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	PLANT MANAGER (3)	PCES-01	1	0	0	0
2	MGR MAINTENANCE	EAS-24	1	1	0	-1
3	MGR IN-PLANT SUPPORT	EAS-23	1	1	0	-1
4	MGR DISTRIBUTION OPERATIONS	EAS-22	2	2	0	-2
5	MGR MAINTENANCE OPERATIONS	EAS-21	2	1	0	-1
6	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	1	0	0	0
7	MGR DISTRIBUTION OPERATIONS	EAS-20	2	2	0	-2
8	MGR TRANSPORTATION/NETWORKS	EAS-20	1	1	0	-1
9	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	0	-1
10	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	0	-1
11	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	0	-1
12	OPERATIONS SUPPORT SPECIALIST	EAS-17	1	1	0	-1
13	SUPV DISTRIBUTION OPERATIONS	EAS-17	19	17	0	-17
14	SUPV MAINTENANCE OPERATIONS	EAS-17	8	4	0	-4
15	SUPV TRANSPORTATION OPERATIONS	EAS-17	2	2	0	-2
16	NETWORKS SPECIALIST	EAS-16	1	1	0	-1
17	SECRETARY (FLD)	EAS-12	1	1	0	-1
18						
19						
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79						
	Totals		46	37	0	(37)

Retirement Eligibles: 15

Position Loss: 37

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	PLANT MANAGER (3)	PCES-01	1	1	1	0
2	MGR MAINTENANCE	EAS-24	1	1	1	0
3	MGR IN-PLANT SUPPORT	EAS-23	1	1	1	0
4	MGR DISTRIBUTION OPERATIONS	EAS-22	2	1	2	1
5	MGR MAINTENANCE OPERATIONS	EAS-21	2	1	2	1
6	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	2	2	2	0
7	MGR DISTRIBUTION OPERATIONS	EAS-20	2	1	2	1
8	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
9	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
10	MGR TRANSPORTATION/NETWORKS	EAS-18	1	1	1	0
11	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	0
12	EMPLOYEE IN MODIFIED ASSIGNT (ES)	EAS-17	1	1	1	0
13	OPERATIONS SUPPORT SPECIALIST	EAS-17	1	1	1	0
14	SUPV DISTRIBUTION OPERATIONS	EAS-17	23	19	26	7
15	SUPV MAINTENANCE OPERATIONS	EAS-17	8	7	8	1
16	NETWORKS SPECIALIST	EAS-16	2	2	2	0
17	SECRETARY (FLD)	EAS-12	1	1	1	0
18						
19						
20						
21						
22						
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77					
78					
79					
	Total	51	43	54	11

Retirement Eligibles: 15

Position Loss: **(11)**

Total PCES/EAS Position Loss: 26 (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: July 10, 2015

Losing Facility: Long Beach P&DC

Finance Number: 054483

Data Extraction Date: 09/19/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	10	0	257	267	0	(267)
Function 4 - Clerk	0	0	0		3	3
Function 1 - Mail Handler	0	22	152	174	0	(174)
Function 4 - Mail Handler	0	0	0		3	3
Function 1 & 4 Sub-Total	10	22	409	441	6	(435)
Function 3A - Vehicle Service	2	0	24	26	0	(26)
Function 3B - Maintenance	2	0	117	119	4	(115)
Functions 67-69 - Lmtd/Rehab/WC		0	13	13	13	0
Other Functions	0	0	5	5	5	0
Total	14	22	568	604	28	(576)

Retirement Eligibles: 226

Gaining Facility: Industry P&DC

Finance Number: 050109

Data Extraction Date: 09/19/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	21	0	331	352	432	80
Function 1 - Mail Handler	0	22	165	187	207	20
Function 1 Sub-Total	21	22	496	539	639	100
Function 3A - Vehicle Service	5	0	11	16	16	0
Function 3B - Maintenance	1	0	122	123	123	0
Functions 67-69 - Lmtd/Rehab/WC		0	13	13	13	0
Other Functions	0	0	5	5	5	0
Total	27	22	647	696	796	100

Retirement Eligibles: 272

Total Craft Position Loss: 476 (This number carried forward to the *Executive Summary*)

(13) Notes: _____

rev 11/05/2008

Maintenance

Last Saved: July 10, 2015

Losing Facility: Long Beach P&DC

Gaining Facility: Industry P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

	(1)	(2)	(3)
Workhour Activity	Current Cost	Proposed Cost	Difference
LDC 36 Mail Processing Equipment	\$ 1,404,313	\$ 0	\$ (1,404,313)
LDC 37 Building Equipment	\$ 600,404	\$ 0	\$ (600,404)
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 633,962	\$ 253,585	\$ (380,377)
LDC 39 Maintenance Operations Support	\$ 192,450	\$ 0	\$ (192,450)
LDC 93 Maintenance Training	\$ 10,459	\$ 0	\$ (10,459)
Workhour Cost Subtotal	\$ 2,841,588	\$ 253,585	\$ (2,588,003)
Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total Maintenance Parts, Supplies & Facility Utilities	\$ 426,137	\$ 340,910	\$ (85,227)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0	\$ 0	\$ 0
Grand Total	\$ 3,267,725	\$ 594,495	\$ (2,673,231)

	(4)	(5)	(6)
Workhour Activity	Current Cost	Proposed Cost	Difference
LDC 36 Mail Processing Equipment	\$ 5,502,406	\$ 5,502,406	\$ 0
LDC 37 Building Equipment	\$ 1,627,403	\$ 1,627,403	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 2,305,743	\$ 2,305,743	\$ 0
LDC 39 Maintenance Operations Support	\$ 692,947	\$ 692,947	\$ 0
LDC 93 Maintenance Training	\$ 66,815	\$ 66,815	\$ 0
Workhour Cost Subtotal	\$ 10,195,314	\$ 10,195,314	\$ 0
Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total Maintenance Parts, Supplies & Facility Utilities	\$ 2,063,109	\$ 2,475,731	\$ 412,622
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0	\$ 0	\$ 0
Grand Total	\$ 12,258,423	\$ 12,671,045	\$ 412,622

Annual Maintenance Savings: \$2,260,609 (This number carried forward to the Executive Summary)

(7) Notes: _____

Transportation - PVS

Last Saved: July 10, 2015

Losing Facility: Long Beach P&DC

Finance Number: 054483

Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Industry P&DC

Finance Number: 050109

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks	3	0	3
Eleven Ton Trucks	6	0	6
Single Axle Tractors	0	0	0
Tandem Axle Tractors	2	0	2
Spotters	0	0	0
PVS Transportation			
Total Number of Schedules	26	0	26
Total Annual Mileage	288,039	0	288,039
Total Mileage Costs	\$325,484	\$0	\$325,484
PVS Leases			
Total Vehicles Leased	0	0	0
Total Lease Costs	\$0	\$0	\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$505	\$0	\$505
LDC 34 (765, 766)	\$542,121	\$0	\$542,121
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$542,626	\$0	\$542,626

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks	19	19	0
Eleven Ton Trucks	29	29	0
Single Axle Tractors	13	13	0
Tandem Axle Tractors	28	28	0
Spotters	4	4	0
PVS Transportation			
Total Number of Schedules	178	180	(2)
Total Annual Mileage	2,131,186	2,180,041	(48,855)
Total Mileage Costs	\$2,408,240	\$2,492,714	(\$84,474)
PVS Leases			
Total Vehicles Leased	6	6	0
Total Lease Costs	\$65,340	\$65,340	\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$755,646	\$755,646	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$755,646	\$755,646	\$0

PVS Transportation Savings (Losing Facility): \$868,110

PVS Transportation Savings (Gaining Facility): (\$84,474)

Total PVS Transportation Savings: \$783,636 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

MPE Inventory

Last Saved: July 10, 2015

Losing Facility: Long Beach P&DC

Gaining Facility: Industry P&DC

Data Extraction Date: 09/29/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	0	0	0
AFCS200	0	0	0
AFSM - ALL	3	0	(3)
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	40	0	(40)
DBCS-OSS	0	0	0
DIOSS	4	0	(4)
FSS	0	0	0
SPBS	1	0	(1)
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	1	0	(1)
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	0	0	0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	0	0	0	0	\$0
AFCS200	0	0	0	0	\$0
AFSM - ALL	6	8	2	(1)	\$0
APPS	1	2	1	1	\$0
CIOSS	8	8	0	0	\$0
CSBCS	0	0	0	0	\$0
DBCS	28	28	0	(40)	\$0
DBCS-OSS	0	0	0	0	\$0
DIOSS	4	4	0	(4)	\$0
FSS	0	0	0	0	\$0
SPBS	3	4	1	0	\$150,000
UFSM	0	0	0	0	\$0
FC / MICRO MARK	0	0	0	0	\$0
ROBOT GANTRY	0	0	0	0	\$0
HSTS / HSUS	0	0	0	0	\$0
LCTS / LCUS	2	2	0	(1)	\$0
LIPS	0	0	0	0	\$0
MPBCS-OSS	0	0	0	0	\$0
TABBER	0	0	0	0	\$0
PIV	0	0	0	0	\$0
LCREM	2	2	0	0	\$0

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$150,000 (This number is carried forward to Space Evaluation and Other Costs)

(9) Notes: _____

Space Evaluation and Other Costs

Last Saved: July 10, 2015

Losing Facility: Long Beach P&DC

Space Evaluation

1. Affected Facility

Facility Name: Long Beach CA P&DC
 Street Address: 2300 Rendondo Ave
 City, State ZIP: Long Beach CA 90809

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: _____
 Enter lease expiration date: _____
 Enter lease options/terms: _____

3. Current Square Footage

Enter the total interior square footage of the facility: 326362
 Enter gained square footage expected with the AMP: 244193

4. Planned use for acquired space from approved AMP

5. Facility Costs

Enter any projected one-time facility costs: _____
 (This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): _____
 (This number carried forward to the *Executive Summary*)

7. Notes _____

One-Time Costs

Employee Relocation Costs: _____

Mail Processing Equipment Relocation Costs: \$150,000
(from MPE Inventory)

Facility Costs: \$0
(from above)

Total One-Time Costs: \$150,000
 (This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: Long Beach P&DC

Gaining Facility: Industry P&DC

YTD Range of Report: 07/01/10 : 06/30/11

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	National REC	\$35.35
Flats	National REC	\$36.30
PARS COA	National REC	\$217.81
PARS Redirects	National REC	\$31.19
APPS	National REC	\$26.47

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	National REC	\$35.35
Flats	National REC	\$36.30
PARS COA	National REC	\$217.81
PARS Redirects	National REC	\$31.19
APPS	National REC	\$26.47

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