

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest MODS/BPI Office
Facility Name & Type: Asheville P&DC
Street Address: 591 Brevard Rd.
City: Asheville
State: NC
5D Facility ZIP Code: 28810
District: Mid-Carolinas
Area: Capital Metro Area
Finance Number: 360320
Current 3D ZIP Code(s): 287-289
Miles to Gaining Facility: 63 Miles
EXFC office: Yes
Plant Manager: Doug Evers
Senior Plant Manager: Art Helms
District Manager: Angela Curtis
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Greenville P&DC
Street Address: 204 Fairforest Way
City: Greenville
State: SC
5D Facility ZIP Code: 29607
District: Greater South Carolina
Area: Capital Metro Area
Finance Number: 453621
Current 3D ZIP Code(s): 293, 296
EXFC office: Yes
A/Plant Manager: Paul Christensen
Senior Plant Manager: Jason Dechambeau
District Manager: Nicholas Rinaldi

3. Background Information

Start of Study: 09/15/11
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822
Date of HQ memo, DAR Factors/Cost of Borrowing/ **New**
Facility Start-up Costs Update
Date & Time this workbook was last saved: June 16, 2011
3/7/2012 9:35

4. Other Information

Area Vice President: David C. Fields
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Janet Hester
HQ AMP Coordinator: Jug S. Bedi

rev 09/21/2011

Approval Signatures

Last Saved: October 14, 2011

Losing Facility Name and Type: Asheville P&DC
Street Address: 591 Brevard Rd.
City: Asheville
State: NC
Facility ZIP Code: 28810
Finance Number: 360320
Current 3D ZIP Code(s): 287-289
Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Greenville P&DC
Street Address: 204 Fairforest Way
City: Greenville
State: SC
Facility ZIP Code: 29607
Finance Number: 453621
Current 3D ZIP Code(s): 293, 296

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Postmaster or Plant Manager:
 Doug Evers *Douglas R. Evers* 10/20/11
Printed Name Signature Date

Senior Plant Manager:
 Art Helms *Art Helms* 10-21-11
Printed Name Signature Date

District Manager:
 Angela Curtis *Angela Curtis* 10/21/11
Printed Name Signature Date

GAINING FACILITY:

Plant Manager:
 Paul Christensen *Paul Christensen* 10/20/11
Printed Name Signature Date

Senior Plant Manager:
 Jason Dechambeau *Jason Dechambeau* 10/20/11
Printed Name Signature Date

District Manager:
 Nicholas Rinaldi *Nicholas Rinaldi* 10/20/11
Printed Name Signature Date

AREA OFFICE:

Area Vice President:
 David C. Fields *David C. Fields* 2/12/11
Printed Name Signature Date

Implementation Date: _____

HEADQUARTERS:

Approved: Disapproved:

Vice President, Network Operations:
 David E. Williams *David E. Williams* 2/18/12
Printed Name Signature Date

Comments: _____

Executive Summary

Last Saved: March 7, 2012

Losing Facility Name and Type: Asheville P&DC

Street Address: 591 Brevard Rd.

City, State: Asheville, NC

Current 3D ZIP Code(s): 287-289

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 63 Miles

Gaining Facility Name and Type: Greenville P&DC

Current 3D ZIP Code(s): 293, 296

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$505,192</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>\$202,773</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$781,073</u>	from Other Curr vs Prop
Transportation Savings =	<u>(\$874,217)</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>\$1,682,306</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
Total Annual Savings =	<u>\$2,297,128</u>	
Total One-Time Costs =	<u>\$410,090</u>	from Space Evaluation and Other Costs
Total First Year Savings =	<u>\$1,887,038</u>	

Staffing Positions

Craft Position Loss =	<u>9</u>	from Staffing - Craft
PCES/EAS Position Loss =	<u>5</u>	from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>1,269,654</u>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<u>2,047,674</u>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	<u>232,955</u>	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
	ADV	ADV	ADV	%
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: March 7, 2012

Losing Facility Name and Type: Asheville P&DC

Current 3D ZIP Code(s): 287-289

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Greenville P&DC

Current 3D ZIP Code(s): 293, 296

BACKGROUND

The Mid-Carolinas and Greater South Carolinas Performance Clusters with the assistance from the Capital Metro area office has completed an Area Mail Processing (AMP) study to determine the feasibility of relocating the Asheville, NC P&DF (287-289) originating and destinating mail volumes for processing at the Greenville, SC P&DC (293, 296).

Currently, the Asheville P&DF is an owned facility that processes all outgoing and incoming mail in the 287-289 ZIP range, Monday through Friday. Currently, Saturday outgoing processing is completed at the Charlotte, NC P&DC. With the approved AMP, all of Asheville's outgoing and incoming processing will transfer to the Greenville P&DC. Along with processing operations, the Asheville facility houses administrative offices, and a Business Mail entry Unit (BMEU). The Asheville facility is approximately 63 miles from the Greenville P&DC.

Asheville Hub staffing will consist of eight mailhandlers, one expeditor, three clerks, and one EAS. These positions may not reflect 8 hours each daily, but should consider both originating collection volumes and destinating delivery volumes.

FINANCIAL SUMMARY

The annual baseline data for this AMP feasibility study is taken from the period of July 1, 2010 – June 30, 2011. Financial savings proposed for the consolidation of an average daily volume of 1,269,654 FHP from the Asheville P&DF into the Greenville P&DC are:

Total Annual Savings:	\$ 2,297,128
Total First Year Savings:	\$ 1,887,038
One Time Costs:	\$ 410,090

ONE TIME COSTS - The one-time cost of \$410,090 will be incurred for the relocation of and site prep for mail processing equipment transferred from the Asheville P&DF to the Greenville P&DC as well as the costs for the additional parking spaces.

ADDITIONAL VOLUME/WORKHOURS ADJUSTMENTS NEEDED - There are also 271M pieces of CSBCS volume (operations 905/906) from the Asheville area that will be consolidated into the Greenville facility that are not reflected in the AMP workbook. When converting this from the DPS processing on a CSBCS machine (1 employee X 3 passes) to DPS processing on a DBCS (2 employees X 2 passes), there is a reduction in the number of handlings. The projected additional volume to be processed at the Greenville plant is 196.7M pieces annually. This will result in the need to transfer 18,000 workhours from the Asheville CSBCS sites to the Greenville P&DC.

The volume and hours associated with the current Saturday night AMP from Asheville to Charlotte will also need to be transferred to the Greenville site.

The two issues noted above are workhour transfer issues and do not affect the overall savings of the project

CUSTOMER & SERVICE IMPACTS

BULK MAIL ENTRY UNITS AND RETAIL

There is a Bulk Mail Entry Unit (BMEU) at the Asheville P&DF which will continue to operate at the present location. There is no retail unit co-located inside the Asheville P&DF.

SERVICE STANDARDS

There will be no changes to collection box times and a local postmark will continue to be available at retail service locations.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

AADC CHANGE

Greenville will be changed to become the AADC for all mail types currently worked in Asheville including First Class, Priority, Periodicals, and Standard. It is also assumed that the ADC sortation concept will be eliminated at the national level and all ADC volume previously flowing through the Charlotte P&DC or L&DC will flow directly to the Greenville plant.

TRANSPORTATION

Transportation supporting the Asheville P&DF AMP feasibility study contains only HCR service. Existing HCR routes will be modified, eliminated or changed to accommodate the transportation of destinating mail to and from the Greenville P&DC for Asheville.

The transportation section also includes a line item to account for the additional workhour costs associated with operating the dock transfer hub in Asheville. The mail processing hours needed to run the hubs will be an additional cost beyond what is currently being used and what is reflected in the AMP study. With 12 employees and 1 SDO, 23,256 hrs needed to operate the transfer hub in Asheville; the additional cost is estimated to be \$904,594.

If the Asheville AMP project is approved, the total estimated transportation cost to the postal service is \$874,217 annually.

270CK Martinsburg MTESS to various destinations. Eliminating service to Asheville PDF

Reduction of 101,124 miles and \$65,657

COST DECREASE

270KE Greensboro PDC to SE STC

Elimination of Asheville PDF service by 607 miles and \$517

COST DECREASE

270U0 Greensboro PDC to Asheville PDF, Hickory, Greensboro NDC.

Eliminating Asheville PDF service for a reduction of 31,060 miles and \$34,585

COST DECREASE

27095 Greensboro NDC to Statesville NC, Hendersonville Annex, Protocol, Hickory, Greensboro PDC, Statesville

Eliminating Asheville PDF service for a reduction of 479,038 miles and \$ 546,682

COST DECREASE

280L3 Charlotte NC to Bessemer City NC, Charlotte PDC, Charlotte LDC, Hickory PDF, Worldwide, USAir Freight, CSI, Gastonia Annex, Gastonia Main PO, Belmont NC, Dallas, NC

Eliminating Asheville PDF service for a reduction of 679,655 miles and \$ 720,441

COST DECREASE

283L9 Fayetteville NC to Asheville PDF, Fayetteville PDC, Downing Rd Annex, Raleigh PDC, Hickory PDF

Eliminating Asheville PDF service for a reduction of 52,448 miles and \$38,039

COST DECREASE

287L1 Asheville PDF to Hendersonville Annex, Skyland NC, Arden NC, Fletcher NC, Electrolux, Hendersonville, Hendersonville Annex, CPU Warehouse, Protocol, Fletcher NC

Eliminating Asheville PDF service for a reduction of 17,264 miles and \$ 22,057

COST DECREASE

28710 Asheville PDF to Greenville PDC, Ardern NC, Fletcher NC, Hendersonville, Horse Shoe NC, Etowah NC, Pisgah Forest NC, Brevard NC, Flat Rock NC, Hendersonville, Hendersonville Annex

Eliminating Asheville PDF service for a reduction of 38,996 miles and \$42,289

COST DECREASE

28713 Asheville PDF to Greensboro PDC, Hickory

Eliminating entire service for a reduction of 105,504 miles and \$ 99,729

COST DECREASE

287L4 Asheville to Horse Shoe, Etowah NC, Penrose NC, Pisgah Forest NC, Hyders Kountry Cubbard, Brevard NC, Rosman NC, Lake Toxaway NC

Change Asheville PDF origin to Hendersonville Annex for a reduction of 16,094 miles and \$26,631

COST DECREASE

287L5 Asheville PDF to Skyland NC, Arden NC, Fletcher NC, Naples NC, Dana NC, Edneyville NC

Change origin from Asheville PDF to Hendersonville Annex for a reduction of 626 miles and \$820

COST DECREASE

287L6 Asheville PDF to Mountain Home NC, Hendersonville Annex, Hendersonville, East Flat Rock NC, and Zirconia NC

Change origin from Asheville PDF to Hendersonville Annex for a reduction of 3,357 miles and \$8,533

COST DECREASE

Summary Narrative *(continued)*

287L7 Asheville PDF to Mill Springs NC, Mountain Home NC, Flat Rock NC, East Flat Rock NC, Saluda NC, Tryon NC, Lynn NC, Columbus NC

Change origin from Asheville PDF to Hendersonville Annex for a reduction of 26,728 miles and \$31,409
COST DECREASE

27298 Greensboro NDC to Greenville PDC and various sites

Additional three round trips for Asheville volume by 408,092 miles and \$671,125
COST INCREASE

290GE Columbia SC to SE STC, service to Greenville

round trip for Asheville volume for 87,792 miles and \$190,727
COST INCREASE

Increase one

29614A Greenville PDC to Charlotte STC, Charlotte PDC

Eliminate one round trip for 51,158 miles and \$112,959
COST DECREASE

29614B Greenville PDC to Charlotte STC, Charlotte PDC, Worldwide, US Air, CSI

STC and 2 to Worldwide for 177,478 miles and \$462,920
COST INCREASE

Add three trips. One to

302AK Atlanta MTESC to various destinations

Add two trips for additional equipment for 389,142 miles and \$497,479

COST INCREASE

296XX Greenville PDC to Asheville Hub

ten round trips daily for 437176 miles and \$835,006
COST INCREASE

New route with

EMPLOYEE IMPACTS

In this feasibility study, 194 craft employees and 13 management positions will be impacted at the Asheville P&DF. If the AMP is implemented, there will be a net reduction of 9 craft positions and 5 management positions. The total Function 1 savings from craft impacts is projected to be \$505,192.

Management and Craft Staffing Impacts

	Asheville			Greenville			Net Diff
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft ¹	194	21	(173)	363	527	164	(9)
Management	14	1	(13)	25	33	8	(5)

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio

Management to Craft ₂ Ratios	Current		Proposed	
	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Asheville	1 : 25	1 : 19	1 : 12	1 : 12
Greenville	1 : 27	1 : 21	1 : 28	1 : 25

¹ Craft = FTR+PTR+PTF+Casuals

² Craft = F1 + F4 at Losing; F1 only at Gaining

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Summary Narrative *(continued)*

EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS

The AMP feasibility study projects an annual Maintenance savings of \$1,682,306. Equipment identified for relocation from the Asheville P&DF to support operations at the Greenville P&DC includes 1 AFCS, 1 ASFM, 1 SPBS and 4 DIOSS. Two DBCSs and 1 CIOSS will be eliminated from the gaining site. It is also assumed that the Powered Industrial Tractors (PIT) and chargers will be transferred to the gaining facility.

There will also be a need to re-stripe the existing employee parking lot at a projected cost of \$25,000 to increase the number of available parking spaces needed to accommodate the increase in employee complement. This assumption has been validated by the Eastern Facilities Service Office (EFSO).

It should also be noted that the costs associated with moving excess equipment were not included in this as HQs will be accounting for these costs separately. For informational purposes only, the costs to excess 1 AFCS, 9 DBCSs, and 1 Micro Mark are estimated to be \$99,174. There are no costs included in the study associated with facility de-postalization. It is expected that any future sales of the property will be made "as-is".

SPACE IMPACTS

The AMP feasibility study is based on the assumption that the Asheville P&DF will be retained for use as a transfer hub and to maintain the current BMAU unit. It is also planned that additional carrier units will be consolidated into the existing facility.

If in the future it is deemed beneficial to sell the 112,000 sq ft Asheville P&DF, it will be necessary to acquire space elsewhere in Asheville to accommodate the operations noted above.

24 Hour Clock

Last Saved: March 7, 2012

Losing Facility Name and Type: Asheville P&DC

Current 3D ZIP Code(s): 287-289

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Greenville P&DC

Current 3D ZIP Code(s): 293, 296

24 Hour Indicator Report			80%	100%	100%	100%	Millions	100%	100%	86.9%	
Weekly Trends Beginning Day		Facility	Cancelled by 2000 Data Source = EDW/MCRS	OGP Cleared by 2300 Data Source = EDW/EOR	OCS Cleared by 2400 Data Source = EDW/EOR	MMP Cleared by 2400 Data Source = EDW/EOR	MMP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial/ FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0900 Data Source = EDW/TIMES	
		%									
2-Apr	SAT	4/2	ASHEVILLE P&DF	80.1%	100.0%		0.1	100.0%	100.0%	88.2%	
9-Apr	SAT	4/9	ASHEVILLE P&DF	84.3%	100.0%		0.1	100.0%	98.4%	97.4%	
16-Apr	SAT	4/16	ASHEVILLE P&DF	85.3%	100.0%		0.0	100.0%	99.4%	95.0%	
23-Apr	SAT	4/23	ASHEVILLE P&DF	76.6%	100.0%		0.0	100.0%	100.0%	98.7%	
30-Apr	SAT	4/30	ASHEVILLE P&DF	72.2%	99.9%	100.0%	0.1	100.0%	98.6%	98.7%	
7-May	SAT	5/7	ASHEVILLE P&DF	84.0%	98.9%		0.0	100.0%	100.0%	97.3%	
14-May	SAT	5/14	ASHEVILLE P&DF	83.3%	100.0%		0.0	100.0%	99.6%	98.7%	
21-May	SAT	5/21	ASHEVILLE P&DF	86.7%	100.0%		#VALUE!	100.0%	100.0%	100.0%	
28-May	SAT	5/28	ASHEVILLE P&DF	76.5%	100.0%		0.1	100.0%	91.9%	84.8%	
4-Jun	SAT	6/4	ASHEVILLE P&DF	79.2%	100.0%		0.0	100.0%	99.5%	97.7%	
11-Jun	SAT	6/11	ASHEVILLE P&DF	80.9%	100.0%		0.0	100.0%	97.7%	90.1%	
18-Jun	SAT	6/18	ASHEVILLE P&DF	87.4%	100.0%		0.0	100.0%	99.9%	95.5%	
25-Jun	SAT	6/25	ASHEVILLE P&DF	76.9%	99.9%	100.0%	0.0	100.0%	98.3%	87.5%	
2-Jul	SAT	7/2	ASHEVILLE P&DF	74.0%	99.8%		0.1	100.0%	92.9%	98.1%	
9-Jul	SAT	7/9	ASHEVILLE P&DF	81.3%	100.0%		0.1	100.0%	98.8%	99.1%	
16-Jul	SAT	7/16	ASHEVILLE P&DF	81.4%	99.6%		#VALUE!	100.0%	99.9%	98.7%	
23-Jul	SAT	7/23	ASHEVILLE P&DF	78.5%	100.0%		#VALUE!	100.0%	99.8%	92.8%	
30-Jul	SAT	7/30	ASHEVILLE P&DF	71.4%	99.3%		0.1	100.0%	99.7%	87.8%	
6-Aug	SAT	8/6	ASHEVILLE P&DF	71.5%	99.9%		0.1	100.0%	90.3%	97.4%	
13-Aug	SAT	8/13	ASHEVILLE P&DF	77.5%	100.0%		0.0	100.0%	98.5%	95.6%	
20-Aug	SAT	8/20	ASHEVILLE P&DF	76.1%	99.8%		0.0	100.0%	92.9%	54.9%	
27-Aug	SAT	8/27	ASHEVILLE P&DF	69.5%	100.0%		0.0	100.0%	100.0%	90.6%	
3-Sep	SAT	9/3	ASHEVILLE P&DF	75.1%	98.0%		#VALUE!	100.0%	97.2%	95.2%	
10-Sep	SAT	9/10	ASHEVILLE P&DF	67.0%	99.5%		0.0	100.0%	94.5%	94.0%	
24 Hour Indicator Report			80%	100%	100%	100%	Millions	100%	100%	86.9%	
Weekly Trends Beginning Day		Facility	Cancelled by 2000 Data Source = EDW/MCRS	OGP Cleared by 2300 Data Source = EDW/EOR	OCS Cleared by 2400 Data Source = EDW/EOR	MMP Cleared by 2400 Data Source = EDW/EOR	MMP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial/ FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0900 Data Source = EDW/TIMES	
		%									
2-Apr	SAT	4/2	GREENVILLE P&DC	65.8%	99.9%	100.0%	74.8%	1.2	100.0%	99.6%	86.2%
9-Apr	SAT	4/9	GREENVILLE P&DC	76.5%	99.5%	100.0%	79.7%	0.9	100.0%	100.0%	88.5%
16-Apr	SAT	4/16	GREENVILLE P&DC	78.6%	99.2%	100.0%	78.2%	0.2	100.0%	100.0%	93.4%
23-Apr	SAT	4/23	GREENVILLE P&DC	77.0%	99.8%	100.0%	78.9%	0.2	100.0%	100.0%	94.4%
30-Apr	SAT	4/30	GREENVILLE P&DC	69.8%	98.0%	100.0%	72.8%	0.4	100.0%	100.0%	90.5%
7-May	SAT	5/7	GREENVILLE P&DC	76.0%	99.5%	99.8%	78.7%	0.2	100.0%	100.0%	96.2%
14-May	SAT	5/14	GREENVILLE P&DC	96.9%	98.6%	100.0%	82.9%	0.2	100.0%	100.0%	97.4%
21-May	SAT	5/21	GREENVILLE P&DC	76.9%	100.0%	100.0%	80.6%	0.3	100.0%	100.0%	94.2%
28-May	SAT	5/28	GREENVILLE P&DC	63.2%	98.7%	100.0%	75.3%	0.2	100.0%	96.7%	98.0%
4-Jun	SAT	6/4	GREENVILLE P&DC	69.6%	98.7%	99.7%	74.6%	0.3	100.0%	100.0%	95.5%
11-Jun	SAT	6/11	GREENVILLE P&DC	75.2%	97.9%	100.0%	73.8%	0.2	99.8%	100.0%	80.6%
18-Jun	SAT	6/18	GREENVILLE P&DC	69.8%	99.9%	100.0%	79.6%	0.2	100.0%	100.0%	93.8%
25-Jun	SAT	6/25	GREENVILLE P&DC	68.7%	99.8%	100.0%	79.9%	0.3	100.0%	100.0%	98.1%
2-Jul	SAT	7/2	GREENVILLE P&DC	66.3%	98.8%	100.0%	70.5%	0.4	100.0%	100.0%	81.4%
9-Jul	SAT	7/9	GREENVILLE P&DC	67.8%	99.7%	100.0%	72.9%	0.3	100.0%	98.9%	86.2%
16-Jul	SAT	7/16	GREENVILLE P&DC	71.6%	100.0%	100.0%	73.7%	0.1	100.0%	100.0%	98.7%
23-Jul	SAT	7/23	GREENVILLE P&DC	68.4%	98.5%	100.0%	74.6%	0.2	100.0%	100.0%	97.0%
30-Jul	SAT	7/30	GREENVILLE P&DC	66.7%	99.6%	100.0%	76.6%	0.3	100.0%	99.9%	82.2%
6-Aug	SAT	8/6	GREENVILLE P&DC	73.7%	99.9%	100.0%	78.2%	0.2	100.0%	100.0%	90.6%
13-Aug	SAT	8/13	GREENVILLE P&DC	77.1%	99.8%	100.0%	77.5%	0.1	100.0%	100.0%	99.7%
20-Aug	SAT	8/20	GREENVILLE P&DC	74.8%	100.0%	100.0%	74.6%	0.1	100.0%	100.0%	87.3%
27-Aug	SAT	8/27	GREENVILLE P&DC	69.5%	100.0%	100.0%	78.5%	0.3	100.0%	100.0%	99.0%
3-Sep	SAT	9/3	GREENVILLE P&DC	73.0%	100.0%	100.0%	72.5%	0.2	100.0%	98.1%	84.8%
10-Sep	SAT	9/10	GREENVILLE P&DC	73.0%	97.6%	83.9%	70.3%	0.2	96.4%	99.9%	77.9%

rev 04/2/2008

MAP

Last Saved: March 7, 2012

Losing Facility Name and Type: Asheville P&DC
Current 3D ZIP Code(s): 287-289
Miles to Gaining Facility: 63 Miles

Gaining Facility Name and Type: Greenville P&DC
Current 3D ZIP Code(s): 293, 296



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rev 03/20/2008

Service Standard Impacts

Last Saved: March 7, 2012

Losing Facility: Asheville P&DC

Losing Facility 3D ZIP Code(s): 287-289

Gaining Facility 3D ZIP Code(s): 293, 296

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																TBD
DOWNGRADE																TBD
TOTAL																TBD
NET UP+NO CHNG																TBD
VOLUME TOTAL																TBD

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																TBD
DOWNGRADE																TBD
TOTAL																TBD
NET																TBD

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: March 7, 2012

Stakeholder Notification Page 1

Losing Facility: Asheville P&DC

AMP Event: Start of Study

Workhour Costs - Current

Last Saved: March 7, 2012

Losing Facility: **Asheville P&DC**

Gaining Facility: **Greenville P&DC**

Date Range of Data: 07/01/10 <<==== : =====>> Jun-30-2011

Losing Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$37.87	\$35.72
12	\$38.66	\$35.11
13	\$37.48	\$23.31
14	\$38.61	\$0.00
15	\$0.00	\$38.56
16	\$0.00	\$0.00
17	\$38.36	\$0.00
18	\$39.65	\$35.34

Gaining Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$38.48	\$0.00
12	\$45.69	\$0.00
13	\$44.64	\$40.97
14	\$46.36	\$0.00
15	\$37.12	\$0.00
16	\$0.00	\$0.00
17	\$41.54	\$0.00
18	\$40.44	\$31.32

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
009	100.0%					\$0
010	100.0%					\$36,766
011	100.0%					\$0
014	100.0%					\$51,751
015	100.0%					\$99,711
017	100.0%					\$121,690
018	100.0%					\$68,977
019	100.0%					\$170
021	100.0%					\$0
022	100.0%					\$0
030	100.0%					\$219,255
040	100.0%					\$33,486
044	100.0%					\$375,738
050	100.0%					\$488,352
052	100.0%					\$54
055	100.0%					\$2,332
060	100.0%					\$31,551
066	100.0%					\$0
067	100.0%					\$0
070	100.0%					\$497
074	100.0%					\$240,566
109	100.0%					\$43,186
110	100.0%					\$36,950
114	100.0%					\$141,483
115	100.0%					\$68,337
120	100.0%					\$67,915
124	100.0%					\$145,265
126	100.0%					\$126,982
134	100.0%					\$27
136	100.0%					\$551
137	100.0%					\$423,871
138	100.0%					\$145,659
139	100.0%					\$578,427
140	100.0%					\$592,294
169	100.0%					\$3,588
170	100.0%					\$71
180	100.0%					\$0
181	100.0%					\$216,643
186	100.0%					\$111,476
208	100.0%					\$48,211

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
009						\$0
010						\$782,123
012						\$0
012dup						
015						\$230,926
067						\$274
018						\$383,620
019						\$0
021						\$399,762
022						\$0
030						\$922,859
040						\$16,663
044						\$308,563
050						\$655,468
050dup						
050dup						
060						\$343,612
066						\$0
067dup						
060dup						
074						\$304,047
109						\$176
110						\$307,185
114						\$76,659
003						\$0
120						\$152
124						\$105,235
126						\$182,573
134						\$6,155
136						\$876,792
137						\$428,045
050dup						
136dup						
140						\$1,149,433
169						\$193,853
170						\$247
180						\$123,027
181						\$984
185						\$1,376
208						\$205,696

Workhour Costs - Proposed

Last Saved: March 7, 2012

Losing Facility: Asheville P&DC

Gaining Facility: Greenville P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
009	0	0	0	No Calc	\$0
010	0	0	0	No Calc	\$0
011	0	0	0	No Calc	\$0
014	0	0	0	No Calc	\$0
015	0	0	0	No Calc	\$0
017	0	0	0	No Calc	\$0
018	0	0	0	No Calc	\$0
019	0	0	0	No Calc	\$0
021	0	0	0	No Calc	\$0
022	0	0	0	No Calc	\$0
030	0	0	0	No Calc	\$0
040	0	0	0	No Calc	\$0
044	0	0	0	No Calc	\$0
050	0	0	0	No Calc	\$0
052	0	0	0	No Calc	\$0
055	0	0	0	No Calc	\$0
060	0	0	0	No Calc	\$0
066	0	0	0	No Calc	\$0
067	0	0	0	No Calc	\$0
070	0	0	0	No Calc	\$0
074	0	0	0	No Calc	\$0
109	0	0	0	No Calc	\$0
110	0	0	0	No Calc	\$0
114	0	0	0	No Calc	\$0
115	0	0	0	No Calc	\$0
120	0	0	0	No Calc	\$0
124	0	0	0	No Calc	\$0
126	0	0	0	No Calc	\$0
134	0	0	0	No Calc	\$0
136	0	0	0	No Calc	\$0
137	0	0	0	No Calc	\$0
138	0	0	0	No Calc	\$0
139	0	0	0	No Calc	\$0
140	0	0	0	No Calc	\$0
169	0	0	0	No Calc	\$0
170	0	0	0	No Calc	\$0
180	0	0	0	No Calc	\$0
181	0	0	0	No Calc	\$0
186	0	0	0	No Calc	\$0
208					\$0
210					\$93,096
212					\$246,003
215					\$0
225					\$213,346
229	0	0	0	No Calc	\$0
231	0	0	0	No Calc	\$0
232	0	0	0	No Calc	\$0
233	0	0	0	No Calc	\$0
234	0	0	0	No Calc	\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
009					\$0
010					\$821,929
012					\$56,029
012dup					\$0
015					\$313,428
067					\$158,338
018					\$458,301
019					\$184
021					\$399,762
022					\$0
030					\$1,150,553
040					\$55,166
044					\$736,951
050					\$1,623,346
050dup					\$0
050dup					\$0
060					\$370,632
066					\$4,034
067dup					\$0
060dup					\$0
074					\$575,128
109					\$32,686
110					\$347,190
114					\$229,839
003					\$24,907
120					\$73,682
124					\$262,511
126					\$320,055
134					\$122,767
136					\$1,321,210
137					\$678,329
050dup					\$0
136dup					\$0
140					\$1,632,700
169					\$192,217
170					\$322
180					\$123,027
181					\$235,539
185					\$78,582
208					\$257,894
210					\$1,511,379
212					\$377,645
215					\$0
231					\$867,089
229					\$1,672,296
231dup					\$0
232					\$169,144
233					\$99,966
233dup					\$0

Other Workhour Move Analysis

Last Saved: March 7, 2012

Losing Facility: Asheville P&DC

Gaining Facility: Greenville P&DC

Date Range of Data: 07/01/10 to Jun-30-2011

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
566	0.0%	100.0%		\$60,861	566				\$0
581	0.0%	100.0%		\$99,086	581				\$259,330
591	0.0%	100.0%		\$40,739	591				\$0
672	0.0%	100.0%		\$4,343	672				\$0
673	0.0%	100.0%		\$5,574	673				\$157,688
745	42.2%	58.8%		\$175,869	745				\$365,081
747	0.0%	45.0%		\$806,924	747				\$1,477,816
750	98.5%	1.5%		\$1,808,756	750				\$2,695,748
753	0.0%	72.0%		\$567,546	753				\$591,706
					515				\$490
					582				\$16,064
					616				\$33
					624				\$6,339
					665				\$12,180
					679				\$91,747

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
566		\$0	566		\$0
581		\$0	581		\$259,330
591		\$0	591		\$0
672		\$0	672		\$0
673		\$0	673		\$157,688
745		(\$1,759)	745		\$437,502
747		\$443,808	747		\$1,477,816
750		\$0	750		\$4,388,336
753		\$158,913	753		\$591,706
			515		\$490
			582		\$16,064
			616		\$33
			624		\$6,339
			665		\$12,180
			679		\$91,747

Staffing - Management

Last Saved: March 7, 2012

Losing Facility: Asheville P&DC

Data Extraction Date: 09/21/11

Finance Number: 360320

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-24	1	0	0	0
2	MGR DISTRIBUTION OPERATIONS	EAS-19	2	2	0	-2
3	MGR MAINTENANCE	EAS-19	1	1	0	-1
4	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	0	-2
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	6	6	1	-5
6	SUPV MAINTENANCE OPERATIONS	EAS-17	3	3	0	-3
7						
8						
9						
10						
11						
12						
13						
14						
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79					
	Totals		15	14	1
					(13)

Retirement Eligibles: 1

Position Loss: **13**

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-25	1	1	1	0
2	MGR MAINTENANCE	EAS-22	1	1	1	0
3	MGR IN-PLANT SUPPORT	EAS-21	1	1	1	0
4	MGR DISTRIBUTION OPERATIONS	EAS-20	4	3	2	-1
5	MGR MAINTENANCE OPERATIONS	EAS-19	1	1	1	0
6	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
7	MGR AIRPORT MAIL FACILITY	EAS-18	1	0	0	0
8	NETWORKS SPECIALIST	EAS-18	1	1	1	0
9	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	1	3	2
10	SUPV DISTRIBUTION OPERATIONS	EAS-17	13	11	16	5
11	SUPV MAINTENANCE OPERATIONS	EAS-17	4	3	4	1
12	NETWORKS SPECIALIST	EAS-16	1	0	1	1
13	SECRETARY (FLD)	EAS-12	1	1	1	0
14						
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78						
79						
	Total		32	25	33	8

Retirement Eligibles: 3

Position Loss: **(8)**

Total PCES/EAS Position Loss: 5 (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: March 7, 2012

Losing Facility: Asheville P&DC

Finance Number: 360320

Data Extraction Date: 09/19/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	17	0	77	94	4	(90)
Function 4 - Clerk	0	0	0			
Function 1 - Mail Handler	5	2	47	54	8	(46)
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	22	2	124	148	12	(136)
Function 3A - Vehicle Service	0	0	0		0	0
Function 3B - Maintenance	0	0	41	41	9	(32)
Functions 67-69 - Lmtd/Rehab/WC		0	2	2	0	(2)
Other Functions	0	0	3	3	0	(3)
Total	22	2	170	194	21	(173)

Retirement Eligibles: 48

Gaining Facility: Greenville P&DC

Finance Number: 453621

Data Extraction Date: 09/19/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	20	0	171	191	272	81
Function 1 - Mail Handler	0	2	103	105	173	68
Function 1 Sub-Total	20	2	274	296	445	149
Function 3A - Vehicle Service	0	0	0		0	0
Function 3B - Maintenance	3	0	60	63	78	15
Functions 67-69 - Lmtd/Rehab/WC		0	2	2	2	0
Other Functions	0	0	2	2	2	0
Total	23	2	338	363	527	164

Retirement Eligibles: 83

Total Craft Position Loss: 9 (This number carried forward to the *Executive Summary*)

(13) Notes: Asheville retaining 6.43 custodians, 1 BEM and 1 MM-7

Greenville gaining 9.67 LDC 36 positions to support additional MPE Equipment

rev 11/05/2008

Maintenance

Last Saved: March 7, 2012

Losing Facility: Asheville P&DC

Gaining Facility: Greenville P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

	(1) Current Cost	(2) Proposed Cost	(3) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 1,808,756	\$ 0	\$ (1,808,756)
LDC 37 Building Equipment	\$ 567,546	\$ 158,913	\$ (408,633)
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 806,924	\$ 443,808	\$ (363,116)
LDC 39 Maintenance Operations Support	\$ 175,869	\$ -1,759	\$ (177,628)
LDC 93 Maintenance Training	\$ 53,537	\$ 0	\$ (53,537)
Workhour Cost Subtotal	\$ 3,412,632	\$ 600,962	\$ (2,811,669)
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 834,083	\$ 116,771	\$ (717,312)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0	\$ 0	\$ 0
Grand Total	\$ 4,246,715	\$ 717,733	\$ (3,528,981)

	(4) Current Cost	(5) Proposed Cost	(6) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 2,695,748	\$ 4,388,336	\$ 1,692,588
LDC 37 Building Equipment	\$ 591,706	\$ 591,706	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 1,477,816	\$ 1,477,816	\$ 0
LDC 39 Maintenance Operations Support	\$ 371,453	\$ 443,875	\$ 72,422
LDC 93 Maintenance Training	\$ 97,803	\$ 103,204	\$ 5,401
Workhour Cost Subtotal	\$ 5,234,526	\$ 7,004,937	\$ 1,770,411
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 635,537	\$ 711,801	\$ 76,264
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0	\$ 0	\$ 0
Grand Total	\$ 5,870,063	\$ 7,716,738	\$ 1,846,675

Annual Maintenance Savings: **\$1,682,306** (This number carried forward to the Executive Summary)

(7) Notes: Assumption: Asheville retained as a Transportation Hub - 6 FTE Custodians, 1 PSE Custodian, 1 BEM, 1 MM-7 to support Hub and Stations and Branches

Greenville increases LDC 36 by 12 positions to support 4 additional DIOSS, 1 AFSM, 1 SPBS w/feed

rev 04/13/2009

Transportation - PVS

Last Saved: March 7, 2012

Losing Facility: Asheville P&DC
Finance Number: 360320
Date Range of Data: 07/01/10 -- to -- Jun-30-2011

Gaining Facility: Greenville P&DC
Finance Number: 453621

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$91,747	\$91,747	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$91,747	\$91,747	\$0

PVS Transportation Savings (Losing Facility): \$0

PVS Transportation Savings (Gaining Facility): \$0

Total PVS Transportation Savings: \$0 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	60,071	0	0	0	60,071

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	100,300	0	0	0	100,300

HCR Annual Savings (Losing Facility): \$655,578

HCR Annual Savings (Gaining Facility): (\$1,529,795)

Total HCR Transportation Savings: (\$874,217)

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

MPE Inventory

Last Saved: March 7, 2012

Lossing Facility: Asheville P&DC

Gaining Facility: Greenville P&DC

Data Extraction Date: 09/19/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	2	0	(2)
AFCS200	0	0	0
AFSM - ALL	1	0	(1)
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	6	0	(6)
DBCS-OSS	0	0	0
DIOSS	1	0	(1)
FSS	0	0	0
SPBS	1	0	(1)
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	0	0	0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Excess Equipment	(8) Relocation Costs
AFCS	4	5	1	(1)	\$39,090
AFCS200	0	0	0	0	
AFSM - ALL	2	3	1	0	\$140,000
APPS	0	0	0	0	
CIOSS	1	1	0	(1)	
CSBCS	0	0	0	0	
DBCS	17	15	(2)	(8)	
DBCS-OSS	0	0	0	0	
DIOSS	2	6	4	3	\$36,000
FSS	0	0	0	0	
SPBS	1	2	1	0	\$170,000
UFSM	0	0	0	0	
FC / MICRO MARK	1	0	(1)	(1)	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	1	1	0	0	
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	0	0	0	0	
LCREM	1	1	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$385,090 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: Relocating 1 AFCS w/VFS and BDS, SPBS w/Feed system \$170,000 - Removing 2 DBCS's \$16,000 - Relocating 4 DIOSS's \$36,000 -
 Relocating 1 AFSM 100 \$140,000, AFCS relocation costs reflect BDS reclamation costs only, not AFCS relocation

rev 03/04/2008

Customer Service Issues

Last Saved: March 7, 2012

Losing Facility: Asheville P&DC

5-Digit ZIP Code: 28810

Data Extraction Date: 09/19/11

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

3-Digit ZIP Code: 287		3-Digit ZIP Code: 288		3-Digit ZIP Code: 289		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
62	265	25	22	8	21		
303	74	57	24	17	4		
0	0	23	0	0	0		
365	339	105	46	25	25	0	0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 3_FY11	64.6%
QTR 2_FY11	76.4%
QTR 1_FY11	69.1%
QTR 4_FY10	81.4%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	N/A	N/A	N/A	N/A
Tuesday	N/A	N/A	N/A	N/A
Wednesday	N/A	N/A	N/A	N/A
Thursday	N/A	N/A	N/A	N/A
Friday	N/A	N/A	N/A	N/A
Saturday	N/A	N/A	N/A	N/A

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	9:00	5:00	9:00	5:00
Tuesday	9:00	5:00	9:00	5:00
Wednesday	9:00	5:00	9:00	5:00
Thursday	9:00	5:00	9:00	5:00
Friday	9:00	5:00	9:00	5:00
Saturday	9:00	5:00	9:00	5:00

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?

NO

8. Notes:

Gaining Facility: Greenville P&DC

9. What postmark will be printed on collection mail?

Line 1 GREENVILLE SC 296

Line 2 CANCELATON DATE

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: March 7, 2012

Losing Facility: Asheville P&DC

Space Evaluation

1. Affected Facility

Facility Name: ASHEVILLE P&DC
Street Address: 591 Brevard Rd
City, State ZIP: Asheville, NC 28810

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: postal owned
Enter lease expiration date: n/a
Enter lease options/terms: n/a

3. Current Square Footage

Enter the total interior square footage of the facility: 112,000
Enter gained square footage expected with the AMP: 0

4. Planned use for acquired space from approved AMP

5. Facility Costs

Enter any projected one-time facility costs: \$25,000
(This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): _____
(This number carried forward to the *Executive Summary*)

7. Notes Re-striping of the parking lot will be necessary to add the required number of parking spaces necessary to accommodate the additional employees

One-Time Costs

Employee Relocation Costs: _____
Mail Processing Equipment Relocation Costs: \$385,090
(from MPE Inventory)
Facility Costs: \$25,000
(from above)

Total One-Time Costs: \$410,090
(This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: Asheville P&DC Gaining Facility: Greenville P&DC