

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Destinating MODS/BPI Office
Facility Name & Type: Monmouth P&DC
Street Address: 307 Industrial Way W
City: Eatontown
State: NJ
5D Facility ZIP Code: 07799
District: South Jersey
Area: Eastern
Finance Number: 335297
Current 3D ZIP Code(s): 077
Miles to Gaining Facility: 43
EXFC office: Yes
Plant Manager: Mary Ducey
Senior Plant Manager: Judith W. Herrick
District Manager: Thomas F. Kelley
Facility Type after AMP: DDC

2. Gaining Facility Information

Facility Name & Type: Trenton
Street Address: 680 US Hwy 130
City: Trenton
State: NJ
5D Facility ZIP Code: 08650
District: South Jersey
Area: Eastern
Finance Number: 338552
Current 3D ZIP Code(s): 085, 086, 087
EXFC office: Yes
Plant Manager: Russ Herrick
Senior Plant Manager: David W. Robinson
District Manager: Thomas F. Kelley

3. Background Information

Start of Study: 09/15/11
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

**Date of HQ memo, DAR Factors/Cost of Borrowing/
 Facility Start-up Costs Update** **New**

June 16, 2011

Date & Time this workbook was last saved:

2/19/2012 20:16

4. Other Information

Area Vice President: Jordan M. Small
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Bob Roseberry
HQ AMP Coordinator: Monique Packer

rev 09/13/2010

Approval Signatures

Last Saved: November 22, 2011

Losing Facility Name and Type: Monmouth P&DC
Street Address: 307 Industrial Way W
City: Eatontown
State: NJ
Facility ZIP Code: 07799
Finance Number: 335297
Current 3D ZIP Code(s): 077
Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Trenton
Street Address: 680 US Hwy 130
City: Trenton
State: NJ
Facility ZIP Code: 08650
Finance Number: 338552
Current 3D ZIP Code(s): 085, 086, 087

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Postmaster or Plant Manager:

Mary Ducey
Printed Name

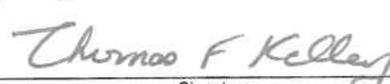
Signature
11/28/11
Date

Senior Plant Manager:

Judith W. Herrick
Printed Name

Signature
11/28/11
Date

District Manager:

Thomas F. Kelley
Printed Name

Signature
11/28/11
Date

GAINING FACILITY:

Plant Manager:

Russ Herrick
Printed Name

Signature
11/28/11
Date

Senior Plant Manager:

David W. Robinson
Printed Name

Signature
11/28/11
Date

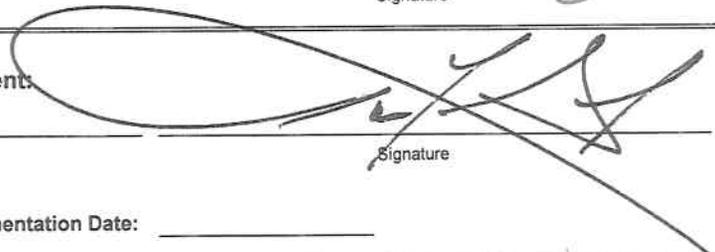
District Manager:

Thomas F. Kelley
Printed Name

Signature
11/28/11
Date

AREA OFFICE:

Area Vice President:

Jordan M. Small
Printed Name

Signature
1/19/12
Date

Implementation Date: _____

HEADQUARTERS:

Approved: Disapproved:

Vice President, Network Operations:

David E. Williams
Printed Name

Signature
2/20/12
Date

Comments: _____

rev 12/31/2008

Executive Summary

Last Saved: February 10, 2012

Losing Facility Name and Type: Monmouth P&DC

Street Address: 307 Industrial Way W

City, State: Eatontown , NJ

Current 3D ZIP Code(s): 077

Type of Distribution to Consolidate: Destinating

Miles to Gaining Facility: 43

Gaining Facility Name and Type: Trenton

Current 3D ZIP Code(s): 085, 086, 087

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	\$6,056,530	from <i>Workhour Costs - Proposed</i>
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	\$298,218	from <i>Other Curr vs Prop</i>
PCES/EAS Supervisory Workhour Savings =	\$1,336,179	from <i>Other Curr vs Prop</i>
Transportation Savings =	\$111,164	from <i>Transportation (HCR and PVS)</i>
Maintenance Savings =	\$472,132	from <i>Maintenance</i>
Space Savings =	\$0	from <i>Space Evaluation and Other Costs</i>
Total Annual Savings =	\$8,274,223	
Total One-Time Costs =	\$2,399,427	from <i>Space Evaluation and Other Costs</i>
Total First Year Savings =	\$5,874,796	

Staffing Positions

Craft Position Loss = **89** from *Staffing - Craft*

PCES/EAS Position Loss = **7** from *Staffing - PCES/EAS*

Volume

Total FHP to be Transferred (Average Daily Volume) = **1,158,230** from *Workhour Costs - Current*

Current FHP at Gaining Facility (Average Daily Volume) = **3,090,728** from *Workhour Costs - Current*

Losing Facility Cancellation Volume (Average Daily Volume) = **N/A** (= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail®	0
Priority Mail®	0
Package Services	0
Periodicals	N/A*
Standard Mail	N/A*

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
0	0	0	#DIV/0!
0	0	0	#DIV/0!
0	0	0	#DIV/0!
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 19, 2012

Losing Facility Name and Type: Monmouth P&DC

Current 3D ZIP Code(s): 077

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Trenton

Current 3D ZIP Code(s): 085, 086, 087

BACKGROUND

Through the network optimization initiative the South Jersey District, with assistance from the Eastern Area, has completed a destinating AMP study to determine if the Postal Service could increase efficiency by consolidating Monmouth P&DC's destinating mail processing operations into the Trenton P&DC.

The Monmouth P&DC is a facility with approximately 126,611 square feet of space contained on approximately 860,300 total property square footage owned by the USPS. The AMP study proposes that Monmouth P&DC's destinating average daily (FHP) workload of 1,158,230 pieces be processed at the Trenton P&DC. The Trenton P&DC is approximately 43 miles (60 minutes) from the Monmouth P&DC.

FINANCIAL JUSTIFICATION SUMMARY

The financial results for this relocation are:

Total Annual Savings: \$ 8,274,223
Total First Year Savings: \$ 5,874,796
One Time Costs: \$ 2,399,427

CUSTOMER & SERVICE IMPACTS

If implemented, the consolidation will involve a shift of approximately 1,158,230 average daily destinating mail pieces.

The Proposal calls for changes in AADC and ADC distribution from Kearny, NJ to Trenton, NJ.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

The collection box times will not be impacted with this consolidation.

RETAIL AND BUSINESS MAIL ENTRY UNIT (BMEU) IMPACTS

The BMEU in Monmouth P&DC will remain at its original location at the Monmouth P&DC. Moving this operation has been considered on both a local and area level and it has been determined that there is no available postal space within a reasonable distance to accommodate this operation logistically and without significantly disrupting the mailer base.

Function 4 - Function 7 (Retail / BMEU) are not included in this AMP study. Work hours for these functions are associated with the following finance number (BMEU) 33-7095 and will remain intact.

rev 06/10/2009

Summary Narrative *(continued)*

There is currently no retail operation in the Monmouth P&DC.

SPACE

In its future state the Monmouth P&DC will continue to serve as a collection and dispatching hub to the 077 offices. Operations that will need to remain in the building in support of this network role will include platform operations, registry, Express, SCF distribution, and the Longbranch, NJ delivery operation.

Monmouth P&DC will be examined by Eastern Area FSO to determine if other consolidation opportunities and savings exist with the vacated workroom floor space.

In order to accommodate the equipment sets identified for processing the Monmouth destinating workload in the Trenton plant, additional leased space will need to be acquired.

More specifically, an additional 30,000 square feet of space will need to be gained at the Trenton Carrier Annex to accommodate the movement of a low cost tray sorter and three delivery bar code sorters into the current space inhabited by the Trenton Annex carriers.

The displacement of the low cost tray sorter and the delivery barcode sorters to the annex is necessary to accommodate the identified equipment sets as well as the additional staging and work areas this consolidation will require in the Trenton main plant.

Please note that the successful consolidation of Monmouth destinating workload into the Trenton P&DC is contingent on the leasing of this additional 30,000 square feet.

Based on the price per square foot for the 46,500 square feet currently leased for the Trenton Carrier Annex, it is estimated that the additional 30,000 square feet required would cost \$245,000 annually. This estimated cost has been integrated into the expected annual maintenance costs for Trenton (maintenance tab). There is also a one time cost that is estimated at \$2,000,000 to include the necessary adjustments to a leased facility.

CFS and PARS

Currently Monmouth P&DC PARS and CFS is handled by the Trenton P&DC and New Brunswick facility respectively.

In the future state both PARS and CFS workload for Monmouth and Trenton P&DCs will be handled in other postal facilities. More specifically PARS is planned to be shifted to the Dominic V. Daniels P&DC and CFS is unknown at this time.

STAFFING IMPACTS

To successfully process the destinating Monmouth workload, the Trenton P&DC will need to adjust its staffing according to the 'Management and Craft Staffing Impacts' table below.

Summary Narrative *(continued)*

It should be noted that in its current state Trenton P&DC AMP's both Trenton and Monmouth originating workload to the South Jersey P&DC on Saturdays. Although this particular workbook does not take into consideration originating workload, in order to satisfy the new gaining node responsibilities of the Trenton P&DC, staffing was included for Saturday originating operations.

On a separate note the Postal Service ensures that its standard practices comply with the Worked Adjustment and Retraining Notification (WARN) Act.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Management and Craft Staffing Impacts

	Monmouth			Trenton			Net Diff
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft ¹	242	32	(210)	757	878	121	(89)
Management	17	1	(16)	42	51	9	(7)

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio

Management to Craft ₂ Ratios	Current		Proposed	
	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Monmouth	1 : 23	1 : 20	N/A	N/A
Trenton	1 : 27	1 : 24	1 : 25	1 : 22

¹ Craft = FTR+PTR+PTF+Casuals

² Craft = F1 + F4 at Losing; F1 only at Gaining

TRANSPORTATION

The transportation changes have been identified on both the losing end at Monmouth P&DC and the gaining end at Trenton P&DC.

Summary Narrative *(continued)*

077 MONMOUTH – LOSING SITE

As mentioned in the 'SPACE' section above, in its future state the Monmouth P&DC will continue to serve as a collection and dispatching hub to the 077 offices.

Please note the following:

Monmouth Tour 3

- Dock operations remain the same (no changes).
- Transportation of mails from all 077 associate offices remains the same (no changes).
- Monmouth currently receives 90% of its associate office trips directly. Separation & culling will continue to occur for the registered, Express, post and Priority for direct transportation from Monmouth to Trenton.
- Collection mail is transported to Trenton with a combination of direct trips from associate offices (10%) and hub trips from Monmouth to Trenton.

Monmouth Tour 1

- Monmouth plant will continue to receive direct trips from the NJ NDC with all 077 Post, direct trips from the NJ L&DC with all 077 Priority, direct trips with destinating Express from Fed Ex, and will maintain operations to dock transfer and/or sort all the above.
- Monmouth will continue to receive three (3) trips with 077 FSS Flats from Trenton.
- Monmouth will receive seven (7) trips form Trenton with all 077 mail processed at Trenton. Volume will include all destinating 077 Mail except Post, Priority, Express & registered. The volume will be dock Transfer only.

Additional Notes

Monmouth Plant currently AMPs collection volume to South Jersey P&DC on Saturdays. In order to support the new gaining role of the Trenton P&DC the Saturday collection mail volume will be re-directed to Trenton for processing. Monmouth will eliminate all inter transportation from former overnight plants however Monmouth intra transportation will remain the same (no changes to delivery or collection trips to associate offices).

085 TRENTON – GAINING SITE

Please note the following:

- Destinating 077 volume will be re-directed from all plants to 085 Trenton for processing and will arrive on existing or new Trenton transportation.
- Trenton will add seven (7) trips for the transport of all 077 destinating mail processed at the Trenton plant. The mail will be for dock transfer only.
- Trenton will add four (4) multiple stop trips for direct transportation from Trenton to all new two-day destinations to meet the required 0800 CET.

Summary Narrative *(continued)*

- Trenton will add Saturday transportation to support dispatch of collection volume currently processed at the South Jersey P&DC.
- Trenton will eliminate advanced trips to former overnight Plants.
- Trenton will upgrade its network in support of originating operations on Saturdays for 085 & 077 volume.

- Trenton will maintain direct transportation to all future existing overnight partners.
- Trenton will continue to utilize the NJ STC for transfer of all 3-day destinations.

Additional Notes

Trenton added direct transportation to all second day destinations. If the STC network remains intact and is service responsive Trenton will receive additional cost savings from eliminating added direct trips to some 2 day destinations.

Fuel surcharges were not calculated for any added or eliminated transportation cost.

Trenton MVS was not impacted as no 'added or eliminated' transportation fell into the MVS routes of travel. Trenton did not perform a cost comparison of MVS vs. HCR for added service. This decision was made due to the fact that Trenton has been unsuccessful in the hiring of any PSE employees up to this point. Additional cost savings could be achieved if the scenario changes.

DAR / EXPANSION OR RENOVATION

In order to properly prep for the new plan, the Trenton P&DC will need funding to provide power drops for all of the new machine locations in both the plant and annex, funding to move the Trenton carriers, and funding to remove several walls in the building. The estimated total cost for these activities is \$2,120,000.

EQUIPMENT RELOCATION

Funding would need to be provided to complete a total of 21 DBCS, 5 DIOSS, and 1 LCTS moves and 2 DBCS Phase I removals between the Trenton plant and annex. The estimated total cost for these moves is \$279,427.

SUMMARY

The proposed AMP has the potential to save approximately \$8,274,223 annually by increasing mail processing efficiency. Transportation has been assessed and costs will be incurred to ensure service commitments and processing capabilities. Operational clearance times and effectiveness will be improved and/or maintained with the shift in all operations and volumes to the Trenton P&DC. The study will enable the South Jersey District to consolidate resources and better manage costs and functions for more efficient mail processing.

24 Hour Clock

Last Saved: February 10, 2012

Losing Facility Name and Type: Monmouth P&DC

Current 3D ZIP Code(s): 077

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Trenton

Current 3D ZIP Code(s): 085, 086, 087

			24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day		%	Facility	Cancelled by 2000	OGP Cleared by 2300	OCS Cleared by 2400	MMP Cleared by 2400	MMP Volume On Hand at 2400	Mail Assigned Commercial / FedEx By 0230	DPS 2nd Pass Cleared by 0700	Trips On-Time 0400 - 0900			
				Data Source = EDW/MCRS	Data Source = EDW/EOR	Data Source = EDW/EOR	Data Source = EDW/EOR	Data Source = EDW/MCRS	Data Source = EDW/SASS	Data Source = EDW/EOR	Data Source = EDW/TIMES			
16-Apr	SAT	4/16	MONMOUTH P&DC					0.0		100.0%	82.8%			
23-Apr	SAT	4/23	MONMOUTH P&DC					0.0		99.3%	70.7%			
30-Apr	SAT	4/30	MONMOUTH P&DC					0.0		99.5%	73.2%			
7-May	SAT	5/7	MONMOUTH P&DC					0.0		99.6%	76.3%			
14-May	SAT	5/14	MONMOUTH P&DC					0.0		100.0%	67.2%			
21-May	SAT	5/21	MONMOUTH P&DC					0.0		100.0%	83.3%			
28-May	SAT	5/28	MONMOUTH P&DC					0.0		100.0%	66.5%			
4-Jun	SAT	6/4	MONMOUTH P&DC					0.0		100.0%	68.2%			
11-Jun	SAT	6/11	MONMOUTH P&DC					0.0		100.0%	85.9%			
18-Jun	SAT	6/18	MONMOUTH P&DC					0.0		100.0%	87.9%			
25-Jun	SAT	6/25	MONMOUTH P&DC					0.0		100.0%	96.3%			
2-Jul	SAT	7/2	MONMOUTH P&DC					0.0		100.0%	92.4%			
9-Jul	SAT	7/9	MONMOUTH P&DC					0.0		100.0%	91.7%			
16-Jul	SAT	7/16	MONMOUTH P&DC					0.0		100.0%	83.3%			
23-Jul	SAT	7/23	MONMOUTH P&DC					0.0		100.0%	94.1%			
30-Jul	SAT	7/30	MONMOUTH P&DC					0.0		100.0%	97.1%			
6-Aug	SAT	8/6	MONMOUTH P&DC					0.0		100.0%	95.6%			
13-Aug	SAT	8/13	MONMOUTH P&DC					0.0		100.0%	84.3%			
20-Aug	SAT	8/20	MONMOUTH P&DC					0.0		99.8%	88.7%			
27-Aug	SAT	8/27	MONMOUTH P&DC					0.0		100.0%	82.8%			
3-Sep	SAT	9/3	MONMOUTH P&DC					0.0		100.0%	76.6%			
			24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day		%	Facility	Cancelled by 2000	OGP Cleared by 2300	OCS Cleared by 2400	MMP Cleared by 2400	MMP Volume On Hand at 2400	Mail Assigned Commercial / FedEx By 0230	DPS 2nd Pass Cleared by 0700	Trips On-Time 0400 - 0900			
				Data Source = EDW/MCRS	Data Source = EDW/EOR	Data Source = EDW/EOR	Data Source = EDW/EOR	Data Source = EDW/MCRS	Data Source = EDW/SASS	Data Source = EDW/EOR	Data Source = EDW/TIMES			
16-Apr	SAT	4/16	TRENTON P&DC	75.4%	93.7%	97.4%	100.0%	#VALUE!	100.0%	99.5%	64.7%			
23-Apr	SAT	4/23	TRENTON P&DC	78.9%	94.0%	94.8%	100.0%	#VALUE!	100.0%	99.7%	61.5%			
30-Apr	SAT	4/30	TRENTON P&DC	67.0%	90.1%	93.7%	100.0%	#VALUE!	100.0%	99.8%	60.5%			
7-May	SAT	5/7	TRENTON P&DC	73.7%	96.7%	99.3%	100.0%	#VALUE!	100.0%	100.0%	73.0%			
14-May	SAT	5/14	TRENTON P&DC	71.1%	96.3%	98.8%	100.0%	#VALUE!	100.0%	99.9%	69.3%			
21-May	SAT	5/21	TRENTON P&DC	76.7%	97.0%	100.0%	100.0%	#VALUE!	100.0%	99.9%	72.0%			
28-May	SAT	5/28	TRENTON P&DC	65.9%	92.9%	92.1%	100.0%	#VALUE!	100.0%	98.9%	69.0%			
4-Jun	SAT	6/4	TRENTON P&DC	74.3%	96.7%	97.9%	100.0%	#VALUE!	100.0%	100.0%	70.6%			
11-Jun	SAT	6/11	TRENTON P&DC	72.9%	95.0%	99.1%	100.0%	#VALUE!	100.0%	99.3%	70.2%			
18-Jun	SAT	6/18	TRENTON P&DC	66.5%	95.5%	99.5%	100.0%	#VALUE!	100.0%	100.0%	63.3%			
25-Jun	SAT	6/25	TRENTON P&DC	63.5%	91.6%	94.7%	100.0%	#VALUE!	100.0%	99.8%	74.2%			
2-Jul	SAT	7/2	TRENTON P&DC	61.3%	86.5%	92.5%	100.0%	#VALUE!	100.0%	99.4%	53.3%			
9-Jul	SAT	7/9	TRENTON P&DC	72.4%	93.8%	97.8%	100.0%	#VALUE!	100.0%	99.9%	46.1%			
16-Jul	SAT	7/16	TRENTON P&DC	72.0%	93.8%	90.3%	100.0%	#VALUE!	100.0%	99.5%	52.3%			
23-Jul	SAT	7/23	TRENTON P&DC	72.4%	94.1%	93.2%	100.0%	#VALUE!	100.0%	99.8%	61.2%			
30-Jul	SAT	7/30	TRENTON P&DC	69.4%	94.2%	97.0%	100.0%	#VALUE!	100.0%	99.7%	52.9%			
6-Aug	SAT	8/6	TRENTON P&DC	81.0%	94.5%	97.5%	100.0%	#VALUE!	100.0%	99.9%	53.0%			
13-Aug	SAT	8/13	TRENTON P&DC	74.7%	93.7%	96.2%	100.0%	#VALUE!	100.0%	99.7%	47.1%			
20-Aug	SAT	8/20	TRENTON P&DC	74.0%	95.2%	99.2%	100.0%	#VALUE!	100.0%	99.8%	50.5%			
27-Aug	SAT	8/27	TRENTON P&DC	68.6%	92.7%	96.6%	100.0%	#VALUE!	100.0%	98.3%	56.4%			
3-Sep	SAT	9/3	TRENTON P&DC	65.7%	85.1%	87.7%	100.0%	#VALUE!	97.8%	99.8%	55.4%			

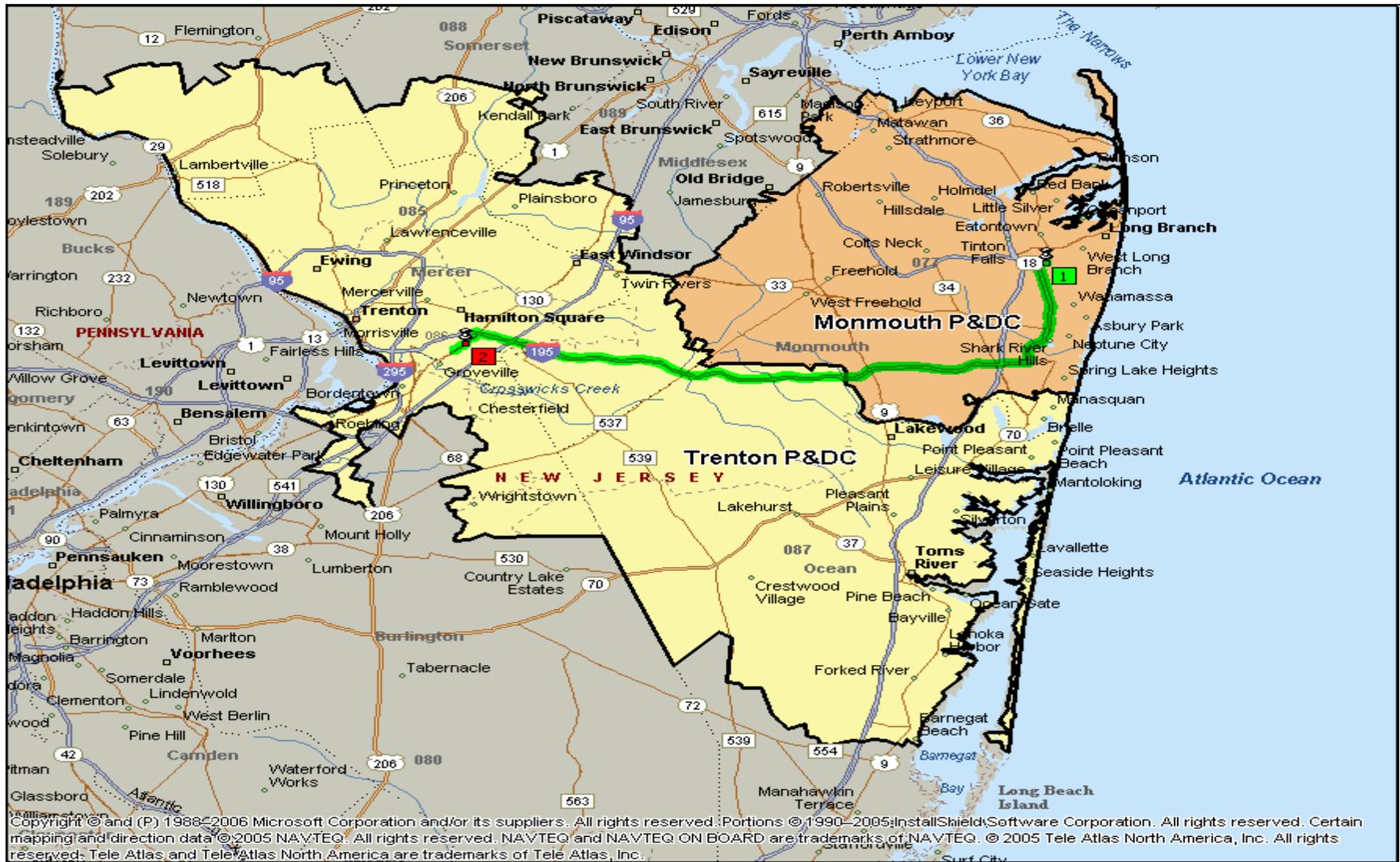
rev 04/2/2008

MAP

Last Saved: February 10, 2012

Losing Facility Name and Type: Monmouth P&DC
Current 3D ZIP Code(s): 077
Miles to Gaining Facility: 43

Gaining Facility Name and Type: Trenton
Current 3D ZIP Code(s): 085, 086, 087



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rev 03/20/2008

Service Standard Impacts

Last Saved: February 10, 2012

Losing Facility: Monmouth P&DC

Losing Facility 3D ZIP Code(s): 077

Gaining Facility 3D ZIP Code(s): 085, 086, 087

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																TBD
DOWNGRADE																TBD
TOTAL																TBD
NET UP+NO CHNG																TBD
VOLUME TOTAL																TBD

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																TBD
DOWNGRADE																TBD
TOTAL																TBD
NET																TBD

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 10, 2012

Stakeholder Notification Page 1

Losing Facility: Monmouth P&DC

AMP Event: Start of Study

Workhour Costs - Current

Last Saved: February 10, 2012

Losing Facility: **Monmouth P&DC**

Gaining Facility: **Trenton**

Date Range of Data: 07/01/10 <<==== : =====>> 06/30/11

Losing Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$45.94	\$0.00
12	\$43.95	\$37.18
13	\$45.84	\$37.06
14	\$46.58	\$0.00
15	\$0.00	\$0.00
16	\$0.00	\$0.00
17	\$43.03	\$0.00
18	\$41.15	\$35.76

Gaining Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$40.73	\$0.00
12	\$46.08	\$0.00
13	\$45.28	-\$250.13
14	\$41.49	\$0.00
15	\$37.31	\$37.73
16	\$0.00	\$0.00
17	\$39.93	\$0.00
18	\$39.51	\$38.52

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual Workhour Costs
016	100.0%					\$187
017	100.0%					\$426
021	100.0%					\$65
035	100.0%					\$338,396
044	100.0%					\$752,411
047	100.0%					\$397
074	100.0%					\$450,709
083	100.0%					\$5,218
084	100.0%					\$69,519
092	100.0%					\$9,426
126	70.0%					\$200,959
136	100.0%					\$1,058,971
137	100.0%					\$104,659
180	100.0%					\$719,885
185	100.0%					\$2,921
209	100.0%					\$59,320
210	85.0%					\$2,148,544
212	85.0%					\$15
229	85.0%					\$766,745
230	100.0%					\$66,572
404	100.0%					\$827,251
406	100.0%					\$401,941
464	100.0%					\$197
549	100.0%					\$161,664
554	100.0%					\$338,597
555	100.0%					\$68,933
560	100.0%					\$64,338
561	100.0%					\$124
562	100.0%					\$73,813
565	100.0%					\$402,946
585	85.0%					\$238,042
619	100.0%					\$316,787
894	100.0%					\$411,263
896	100.0%					\$8,104
897	100.0%					\$0
918	100.0%					\$2,108,292
919	100.0%					\$1,089,086
018						\$80,954
114						\$484
231						\$831,428

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual Workhour Costs
] 016						\$0
] 017						\$1,147,484
] 021						\$105,815
] 035						\$1,737,516
] 044						\$966,260
] 047						\$0
] 074						\$115,914
] 083						\$200,764
] 084						\$24,917
] 092						\$159,677
] 126						\$2,539,853
] 136						\$993,340
] 137						\$953,074
] 180						\$339,573
] 185						\$341
] 209						\$0
] 210						\$930,538
] 212						\$132,351
] 229						\$2,051,512
] 230						\$689,495
] 144						\$59,838
] 146						\$0
] 404						\$961,171
] 549						\$367,423
] 554						\$313,044
] 555						\$132,350
] 560						\$473,857
] 561						\$28,991
] 562						\$0
] 565						\$0
] 585						\$401,809
] 619						\$1,083,058
] 894						\$1,435,096
] 896						\$5,611
] 897						\$23,482
] 918						\$3,748,594
] 919						\$1,007,276
] 018						\$895,394
] 114						\$69,776
] 231						\$1,009,746

Workhour Costs - Proposed

Last Saved: February 10, 2012

Losing Facility: Monmouth P&DC

Gaining Facility: Trenton

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
016					\$0
017					\$0
021					\$0
035					\$0
044					\$0
047					\$0
074					\$0
083					\$0
084					\$0
092					\$0
126					\$60,288
136					\$0
137					\$0
180					\$0
185					\$0
209					\$0
210					\$322,282
212					\$2
229					\$115,012
230					\$0
404					\$0
406					\$0
464					\$0
549					\$0
554					\$0
555					\$0
560					\$0
561					\$0
562					\$0
565					\$0
585					\$35,706
619					\$0
894					\$0
896					\$0
897					\$0
918					\$0
919					\$0
018					\$80,954
114					\$484
231					\$831,428
232					\$128,279
233					\$902
234					\$226
340					\$261,420
607					\$142,138
612					\$38,466
620					\$121
630					\$132

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
016					\$173
017					\$1,147,879
021					\$105,875
035					\$2,051,522
044					\$1,705,150
047					\$0
074					\$253,286
083					\$200,764
084					\$89,425
092					\$71,268
126					\$2,670,386
136					\$1,228,771
137					\$1,102,606
180					\$673,574
185					\$1,696
209					\$55,045
210					\$1,927,385
212					\$132,358
229					\$2,656,274
230					\$751,269
144					\$527,900
146					\$651,277
404					\$742,654
549					\$416,575
554					\$415,990
555					\$153,308
560					\$493,418
561					\$29,028
562					\$22,442
565					\$122,511
585					\$463,328
619					\$1,159,163
894					\$1,404,567
896					\$58,621
897					\$84,715
918					\$3,415,859
919					\$3,138,637
018					\$895,394
114					\$69,776
231					\$1,009,746
232					\$86,145
233					\$306,889
234					\$0
340					\$44,518
607					\$161,893
612					\$117,259
620					\$3,903
630					\$1,434
002					\$1,054

Other Workhour Move Analysis

Last Saved: February 10, 2012

Losing Facility: Monmouth P&DC

Gaining Facility: Trenton

Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
515	0.0%	100.0%		\$0	515				\$4,063
581	0.0%	100.0%		\$195,719	581				\$594,741
594	0.0%	100.0%		\$124	594				\$0
616	0.0%	100.0%		\$38,915	616				\$13,418
666	0.0%	100.0%		\$55,438	666				\$58,413
668	0.0%	100.0%		\$46,881	668				\$449
676	0.0%	100.0%		\$56	676				\$0
679	0.0%	75.3%		\$317,378	679				\$209,907
745	20.0%	80.0%		\$325,406	745				\$545,274
747	100.0%			\$999,475	747				\$2,777,378
750	100.0%			\$2,577,698	750				\$5,683,524
753				\$319,437	753				\$699,993
					510				\$63,669
					579				\$231
					582				\$64,773
					653				\$8,829
					673				\$1,366
					680				\$38
					691				\$76,733
					751				\$63,533
					754				\$394,470
					764				\$291,009
					766				\$1,994,806

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
515		\$0	515		\$4,063
581		\$0	581		\$594,741
594		\$0	594		\$0
616		\$0	616		\$13,418
666		\$0	666		\$58,413
668		\$0	668		\$449
676		\$0	676		\$0
679		\$78,392	679		\$209,907
745		\$0	745		\$609,269
747		\$0	747		\$3,783,374
750		\$0	750		\$8,207,295
753		\$319,437	753		\$699,993
			510		\$63,669
			579		\$231
			582		\$64,773
			653		\$8,829
			673		\$1,366
			680		\$38
			691		\$76,733
			751		\$63,533
			754		\$394,470
			764		\$291,009
			766		\$1,994,806

Staffing - Management

Last Saved: February 10, 2012

Losing Facility: Monmouth P&DC

Data Extraction Date: _____

Finance Number: 335297

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-25	1	0	0	0
2	MGR MAINTENANCE	EAS-22	1	1	0	-1
3	MGR IN-PLANT SUPPORT	EAS-21	1	0	0	0
4	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	0	-1
5	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	0	-2
6	SUPV DISTRIBUTION OPERATIONS	EAS-17	8	8	1	-7
7	SUPV MAINTENANCE OPERATIONS	EAS-17	4	4	0	-4
8	NETWORKS SPECIALIST	EAS-16	1	1	0	-1
9	SECRETARY (FLD)	EAS-12	1	0	0	0
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
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21						
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66					
67					
68					
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71					
72					
73					
74					
75					
76					
77					
78					
79					
	Totals		20	17	1
					(16)

Retirement Eligibles: 0

Position Loss: **16**

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-25	1	1	1	0
2	MGR DISTRIBUTION OPERATIONS	EAS-22	3	3	4	1
3	MGR MAINTENANCE	EAS-22	1	1	1	0
4	MGR IN-PLANT SUPPORT	EAS-21	1	1	1	0
5	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	1	1	1	0
6	MGR TRANSPORTATION/NETWORKS	EAS-20	1	1	1	0
7	MGR MAINTENANCE OPERATIONS	EAS-19	1	1	1	0
8	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
9	OPERATIONS SUPPORT SPECIALIST	EAS-17	4	3	4	1
10	SUPV DISTRIBUTION OPERATIONS	EAS-17	24	22	27	5
11	SUPV MAINTENANCE OPERATIONS	EAS-17	6	4	6	2
12	SUPV TRANSPORTATION OPERATIONS	EAS-17	2	2	1	-1
13	NETWORKS SPECIALIST	EAS-16	1	0	1	1
14	SECRETARY (FLD)	EAS-12	1	1	1	0
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
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68						
69						
70						
71						
72						
73						
74						
75						
76						
77						
78						
79						
	Total		48	42	51	9

Retirement Eligibles: 0

Position Loss: **(9)**

Total PCES/EAS Position Loss: 7 (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: February 10, 2012

Losing Facility: Monmouth P&DC

Finance Number: 335297

Data Extraction Date: 09/19/11

Craft Positions	(1) Casuals/PSE's On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	114	114	11	(103)
Function 4 - Clerk	0	0	0			
Function 1 - Mail Handler	0	0	68	68	19	(49)
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	0	0	182	182	30	(152)
Function 3A - Vehicle Service	0	0	0		0	0
Function 3B - Maintenance	2	0	48	50	2	(48)
Functions 67-69 - Lmtd/Rehab/WC	0	0	5	5	0	(5)
Other Functions	0	0	5	5	0	(5)
Total	2	0	240	242	32	(210)

Retirement Eligibles: 80

Gaining Facility: Trenton

Finance Number: 338552

Data Extraction Date: 09/19/11

Craft Positions	(7) Casuals/PSE's On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	19	0	296	315	368	53
Function 1 - Mail Handler	16	22	238	276	319	43
Function 1 Sub-Total	35	22	534	591	687	96
Function 3A - Vehicle Service	0	0	24	24	24	0
Function 3B - Maintenance	0	0	129	129	160	31
Functions 67-69 - Lmtd/Rehab/WC	0	0	5	5	0	(5)
Other Functions	0	0	8	8	7	(1)
Total	35	22	700	757	878	121

Retirement Eligibles: 229

Total Craft Position Loss: 89 (This number carried forward to the *Executive Summary*)

(13) Notes: Information validated 11/10/2011 Monmouth P&DC Function 3A full time on rolls and total on rolls changed to 3. Function 67-69 full time on rolls and total on rolls changed to 3. Others functions changed to 2. Total full time on rolls changed to 238 column.

rev 11/05/2008

Maintenance

Last Saved: February 10, 2012

Losing Facility: Monmouth P&DC

Gaining Facility: Trenton

Date Range of Data: Jul-01-2010 : Jun-30-2011

	(1) Current Cost	(2) Proposed Cost	(3) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 2,577,698	0 \$	(2,577,698)
LDC 37 Building Equipment	\$ 319,437	319,437 \$	0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 999,475	0 \$	(999,475)
LDC 39 Maintenance Operations Support	\$ 364,321	0 \$	(364,321)
LDC 93 Maintenance Training	\$ 6,064	6,064 \$	0
Workhour Cost Subtotal	\$ 4,266,996	\$ 325,501	\$ (3,941,494)
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 810,316	\$ 295,164	\$ (515,152)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$	0	
Grand Total	\$ 5,077,312	\$ 620,665	\$ (4,456,646)

	(4) Current Cost	(5) Proposed Cost	(6) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 5,747,057	8,270,829 \$	2,523,772
LDC 37 Building Equipment	\$ 1,094,462	1,094,462 \$	0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 2,777,378	3,783,374 \$	1,005,996
LDC 39 Maintenance Operations Support	\$ 558,729	622,725 \$	63,996
LDC 93 Maintenance Training	\$ 260,784	260,784 \$	0
Workhour Cost Subtotal	\$ 10,438,410	\$ 14,032,173	\$ 3,593,763
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 2,129,150	\$ 2,519,901	\$ 390,751
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$	0	
Grand Total	\$ 12,567,560	\$ 16,552,074	\$ 3,984,514

Annual Maintenance Savings: **\$472,132** (This number carried forward to the Executive Summary)

(7) Notes: Proposed costs for 'Other Related Maintenance & Facility Costs' were derived from the 'LosingMaintFacilFPRData' tabs. Trenton's proposed costs include the expected Trenton annex costs (lease, utilities, etc) as well as the Trenton P&DC's.

Transportation - PVS
Last Saved: February 10, 2012

Losing Facility: Monmouth P&DC
Finance Number: 335297
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Trenton
Finance Number: 338552

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$317,378	\$78,392	\$238,986
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$317,378	\$78,392	\$238,986

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$500,917	\$500,917	\$0
LDC 34 (765, 766)	\$1,994,806	\$1,994,806	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$2,495,722	\$2,495,722	\$0

PVS Transportation Savings (Losing Facility): \$238,986

PVS Transportation Savings (Gaining Facility): \$0

Total PVS Transportation Savings: \$238,986 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: There is currently no PVS transportation in Monmouth P&DC and the PVS impact to Trenton has been determined to be neutral.

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	72,242	0	0	0	72,242

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	129,631	0	0	0	129,631

HCR Annual Savings (Losing Facility): \$813,510

HCR Annual Savings (Gaining Facility): (\$941,331)

Total HCR Transportation Savings: (\$127,821)

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

MPE Inventory

Last Saved: February 10, 2012

Lossing Facility: Monmouth P&DC

Gaining Facility: Trenton

Data Extraction Date: 09/19/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	0		0
AFCS 200	0		0
AFSM - ALL	2	0	(2)
APPS	0		0
CIOSS	1	0	(1)
CSBCS	0		0
DBCS	13	0	(13)
DBCS-OSS	0		0
DIOSS	0	0	0
FSS	0		0
SPBS	1	0	(1)
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	1	0	(1)
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	17	5	(12)
LCREM	0	0	0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Excess Equipment	(8) Relocation Costs
AFCS	5	2	(3)	(3)	
AFCS 200	1	4	3	3	
AFSM - ALL	3	3	0	(2)	
APPS	0	0	0	0	
CIOSS	1	0	(1)	(2)	
CSBCS	0	0	0	0	
DBCS	16	18	2	(11)	\$86,966
DBCS-OSS	3	3	0	0	\$10,500
DIOSS	5	5	0	0	\$17,500
FSS	3	3	0	0	
SPBS	1	1	0	(1)	
UFSM	0	0	0	0	
FC / MICRO MARK	2	2	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	2	2	0	(1)	\$75,000
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	48	58	10	(2)	
MISC					\$89,461
LCREM	1	1	0	0	

Mail Processing Equipment Relocation Costs from Lossing to Gaining Facility: \$279,427 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: The DBCS relocation costs include the removal of two (2) phase-1 DBCS machines. The MISC cost is based on HQ Maintenance Review; the cost for equipment relocation is greater than what was projected.

rev 03/04/2008

Customer Service Issues

Last Saved: February 10, 2012

Losing Facility: Monmouth P&DC

5-Digit ZIP Code: 07799

Data Extraction Date: 11/21/11

1. Collection Points

Number picked up before 1 p.m. _____
 Number picked up between 1-5 p.m. _____
 Number picked up after 5 p.m. _____
 Total Number of Collection Points _____

3-Digit ZIP Code: 077		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
204	240						
205	167						
7	4						
416	411	0	0	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

None

3. How many "local delivery" boxes will be removed as a result of AMP?

N/A

4. Delivery Performance Report

% Carriers returning before 5 p.m. _____

Quarter/FY	Percent
Qtr 1	95.7%
Qtr 2	91.8%
Qtr 3	87.4%
Qtr 4	82.6%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	N/A	N/A	N/A	N/A
Tuesday	N/A	N/A	N/A	N/A
Wednesday	N/A	N/A	N/A	N/A
Thursday	N/A	N/A	N/A	N/A
Friday	N/A	N/A	N/A	N/A
Saturday	N/A	N/A	N/A	N/A

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	9:00	17:00	N/A	N/A
Tuesday	9:00	17:00	N/A	N/A
Wednesday	9:00	17:00	N/A	N/A
Thursday	9:00	17:00	N/A	N/A
Friday	9:00	17:00	N/A	N/A
Saturday				

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?

_____ **Yes**

8. Notes: The originating AMP study for Monmouth's originating volume into Trenton has already been completed (September 2010). The BMEU operation will remain unaffected. There is no retail unit in Monmouth P&DC.

Gaining Facility: Trenton

9. What postmark will be printed on collection mail?

Line 1 Trenton P&DC

Line 2 _____

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 10, 2012

Losing Facility: Monmouth P&DC

Space Evaluation

1. Affected Facility

Facility Name: Monmouth P&DC
 Street Address: 307 Industrial Way W
 City, State ZIP: Eatontown, NJ 07799

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: N/A
 Enter lease expiration date: N/A
 Enter lease options/terms: N/A

3. Current Square Footage

Enter the total interior square footage of the facility: 126,611
 Enter gained square footage expected with the AMP: 49,000

4. Planned use for acquired space from approved AMP

The Monmouth P&DC will continue to serve as a collection/dispatch hub and the BMEU will continue to service its mailers through its existing BMEU. Until further notice the Longbranch carriers will continue to reside in the Monmouth P&DC (29 routes).

5. Facility Costs

Enter any projected one-time facility costs: \$2,120,000
 (This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): _____
 (This number carried forward to the *Executive Summary*)

7. Notes The one time costs do not include leasing the additional 30k of square feet needed at the Trenton Carrier Annex (estimated at 245k/year).

One-Time Costs

Employee Relocation Costs: \$0

Mail Processing Equipment Relocation Costs: \$279,427
 (from MPE Inventory)

Facility Costs: \$2,120,000
 (from above)

Total One-Time Costs: \$2,399,427
 (This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: Monmouth P&DC

Gaining Facility: Trenton

YTD Range of Report: 07/01/10 : 06/30/11

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	N/A	\$0.00
Flats	N/A	\$0.00
PARS COA	N/A	\$0.00
PARS Redirects	N/A	\$0.00
APPS	N/A	\$0.00

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	N/A	\$0.00
Flats	N/A	\$0.00
PARS COA	N/A	\$0.00
PARS Redirects	N/A	\$0.00
APPS	N/A	\$0.00

rev 9/24/2008